



Grant All-Detail Report 2013 Conservation Delivery Grant

Grant Title - 2013 Conservation Delivery Grant - Big Stone (SWCD)

Grant ID - C13-6342

Organization - Big Stone SWCD

Grant Awarded Amount	\$18,037.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	1/1/2020
Required Match %	0%	Grant Day To Day Contact	Tammy Neubauer

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,037.00	\$18,037.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,037.00	\$18,037.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 conservation delivery grant - admin. rent	Administration /Coordination	Current State Grant	2013 Conservation Delivery Grant - Big Stone (SWCD)	\$902.00	\$902.00	6/30/2014	N
2013 conservation delivery grant - admin. services/staff	Administration /Coordination	Current State Grant	2013 Conservation Delivery Grant - Big Stone (SWCD)	\$7,215.00	\$7,215.00	6/30/2014	N
2013 conservation delivery grant - admin/supervision	Administration /Coordination	Current State Grant	2013 Conservation Delivery Grant - Big Stone (SWCD)	\$902.00	\$902.00	6/30/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 conservation delivery grant - equipment/vehicles	Supplies/Equipment	Current State Grant	2013 Conservation Delivery Grant - Big Stone (SWCD)	\$5,411.00	\$5,411.00	6/30/2014	N
2013 conservation delivery grant - office supplies	Supplies/Equipment	Current State Grant	2013 Conservation Delivery Grant - Big Stone (SWCD)	\$3,607.00	\$3,607.00	6/30/2014	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2013 conservation delivery grant - admin. rent			
Description	office rent		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Oct-12	End Date	30-Jun-14
Rates and Hours			
Actual Results	office rent portion associated with conservation delivery jan through dec 2013 = \$725.00 jan-june 2014 - \$177.00 rent portion equals 10.2% of total office rent per year.		

Grant Activity - 2013 conservation delivery grant - admin. services/staff

Description	coordinate and administer conservation services to big stone county. funds include reporting and conservation program administration. staff - blayne johnson, district technician tammy neubauer, district admin asst.		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Oct-12	End Date	30-Jun-14
Rates and Hours			
Actual Results	<p>2012 administration - staff: 34.75 hrs @ \$24.90/hr = \$865.00</p> <p>jan-dec 2013 administration-staff 197.25 hrs @ \$24.90/hr=\$4910.00 total grant dollars utilized to date - \$5775.00</p> <p>jan-june 2014: administrator-19 hrs @29.81/hr = \$566.00 technician - 29 hrs @ \$30.29 = \$878.00 total 2014=\$1440.</p> <p>total admin/staff for conservation delivery - \$7215.00</p>		

Grant Activity - 2013 conservation delivery grant - admin/supervision			
Description	district board supervision involvement with the conservation delivery grant		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Oct-12	End Date	30-Jun-14
Rates and Hours			
Actual Results	<p>district board supervision with conservation delivery grant 2012 - 1.6 hrs @ \$65.00/hr = \$108.00</p> <p>jan - dec 2013 district board supervision - \$7.5 hrs @ \$65.00/hr=\$487.50 total grant expenditures to date - 12/31/2013 \$595.50</p> <p>supvison expenditures jan-june 2014-5 hrs @ \$65/hr = \$325</p> <p>total expenditures through june 30, 2014-\$902.00</p>		

Grant Activity - 2013 conservation delivery grant - equipment/vehicles			
Description	equipment and vehicles used in conservation delivery		
Category	SUPPLIES/EQUIPMENT		
Start Date	12-Oct-12	End Date	30-Jun-14
Rates and Hours			
Actual Results	<p>jan-dec 2013: equipment - use and maintenance portion: \$3815.00 vehicle fuel : \$410.00 vehicle maintenance: \$95.00 total grant expenditures to date - 12/31/2013 \$4320.00</p> <p>change in calculated equip/vehicle use - irs rate \$.56/mile</p> <p>jan-june 2014 - 1950 miles @ \$.56/mile = \$1092.00</p> <p>total spent for delivery services \$5411.</p>		

Grant Activity - 2013 conservation delivery grant - office supplies			
Description	office supplies for conservation delivery grant		
Category	SUPPLIES/EQUIPMENT		
Start Date	12-Oct-12	End Date	30-Jun-14
Rates and Hours			
Actual Results	<p>general office supplies essential to conservation delivery jan - dec 2013: \$2885.00</p> <p>general office supplies essential to conservation delivery jan-june 2014: \$722 (toner, paper, envelopes, files, machine use)</p> <p>total office supplies through 6/30/2014- \$3607.</p>		

Grant Attachments

Document Name	Document Type	Description
2013 Big Stone Con Delivery	Grant	2013 Conservation Delivery Grant - Big Stone (SWCD)
2013 Conservation Delivery Grant Financial Report Final	Grant	2013 Conservation Delivery Grant - Big Stone (SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/14/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/05/2014
grant_app_general-added.rpt	Grant	2013 Conservation Delivery Grant - Big Stone (SWCD)