



# Grant All-Detail Report Cost Share Base 2014

**Grant Title** - 2014 - State Cost-Share Fund (Big Stone SWCD)

**Grant ID** - P14-3006

**Organization** - Big Stone SWCD

<b>Grant Awarded Amount</b>	<b>\$6,550.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$1,637.50	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Tammy Neubauer

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$6,550.00	\$6,550.00	\$0.00
Total Match Amount	\$1,745.14	\$1,745.14	\$0.00
Total Other Funds	\$2,105.89	\$2,105.89	\$0.00
<b>Total</b>	<b>\$10,401.03</b>	<b>\$10,401.03</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 - State Cost Share admin/coord	Administration /Coordination	Current State Grant	2014 - State Cost-Share Fund (Big Stone SWCD)	\$750.00	\$750.00	5/15/2015	N
2014 State Cost Share Fund technical assistance	Technical/Engineering Assistance	Current State Grant	2014 - State Cost-Share Fund (Big Stone SWCD)	\$560.00	\$560.00	5/15/2015	N
Cal Gunnink	Wind Erosion	Current State Grant	2014 - State Cost-Share Fund (Big Stone SWCD)	\$1,974.08	\$1,974.08	5/5/2015	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cal Gunnink	Wind Erosion	Landowner Fund	landowner contribution	\$658.03	\$658.03	5/5/2015	Y
Greg Kellen	Wind Erosion	Current State Grant	2014 - State Cost-Share Fund (Big Stone SWCD)	\$477.39	\$477.39	5/5/2015	N
Greg Kellen	Wind Erosion	Landowner Fund	landowner contribution	\$157.60	\$157.60	5/5/2015	Y
Greg Kellen	Wind Erosion	Other Funds	2015 - State Cost-Share Fund (Big Stone SWCD)	\$1,578.28	\$1,578.28	5/5/2015	N
Greg Kellen	Wind Erosion	Other Funds	landowner contribution	\$527.61	\$527.61	5/5/2015	Y
Stephen Strei	Wind Erosion	Current State Grant	2014 - State Cost-Share Fund (Big Stone SWCD)	\$2,788.53	\$2,788.53	6/2/2014	N
Stephen Strei	Wind Erosion	Landowner Fund	landowner contribution	\$929.51	\$929.51	6/2/2014	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
380 - Windbreak/Shelterbelt Establishment	1	1	2416 LINEAR FEET	2416 LINEAR FEET
380 - Windbreak/Shelterbelt Establishment	1	1	2990 LINEAR FEET	2990 LINEAR FEET
380 - Windbreak/Shelterbelt Establishment	1	2	2050 LINEAR FEET	1960 LINEAR FEET

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	1.61	TONS/YR

## Grant Activity

### Grant Activity - 2014 - State Cost Share admin/coord

Description	2014 - State Cost Share admin/coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	9-Sep-13	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>1/1/2014-12/31/2014: admin asst Tammy Neubauer- contract application, contract approval and record keeping - 2.5 hrs @ \$29.81/hr = \$74.52</p> <p>1/1/2015-5/15/2015: admin asst - contract application, contract approvals, record keeping, payments-9.25 hrs @ \$33.36/hr billable hourly rate = \$308.58</p> <p>district technician Blayne Johnson, who has TAA for this practice - field visits, design, coordination, scheduling - 11 hrs @ \$33.47/hr billable hourly rate = \$368.17.</p> <p>Actual admin/coordination hours by district admin asst Tammy Neubauer and technician Blayne Johnson exceeded the budgeted amount for this activity category. expenditures entered reflect budgeted amounts only.</p>		

Grant Activity - 2014 State Cost Share Fund technical assistance			
Description	2014 State Cost Share Fund technical assistance/administrative		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	9-Sep-13	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>1/1/2014-12/31/2014: technician Blayne Johnson has TAA for this practice- project design, site visits, post-installation inspection 8.25 hrs @ \$30.29/hr = \$249.89. . total dollars applied to T/A for 2014 State Cost Share Grant in 2014 - \$249.89.</p> <p>1/1/2015-5/15/2015: technician Blayne Johnson- site visits, installation of practices, inspection, verification of area - 9.5 hrs @ \$33.47/hr billable hourly rate = \$317.97.</p> <p>total time applied to the technical/engineering assistance category exceeds the budgeted amount. total spent in eLINK equals the budgeted amount.</p>		

Grant Activity - Cal Gunnink			
Description	Cal Gunnink field windbreak		
Category	WIND EROSION		
Start Date	4-Mar-15	End Date	05-May-15
Has Rates and Hours?	No		
Actual Results	completed 2416 ft of field windbreak with bare root trees and red cedar		

Activity Action - Cal Gunnink			
Practice	380 - Windbreak/Shelterbelt Establishment	Count of Activities	1
Description	field windbreak		
Proposed Size / Units	2,416 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	2,416 LINEAR FEET	Installed Date	29-Apr-15

Final Indicator for Cal Gunnink			
Indicator Name	SOIL (EST. SAVINGS)	Value	.25
Indicator Subcategory/Units	WIND EROSION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	WEPS (Wind Erosion Prediction System)
Waterbody	Minnesota River		

Grant Activity - Greg Kellen			
Description	Greg Kellen field windbreak		
Category	WIND EROSION		
Start Date	4-Mar-15	End Date	30-Apr-15
Has Rates and Hours?	No		
Actual Results	1960 feet field windbreak with bare root trees and spruce		

Activity Action - Greg Kellen			
Practice	380 - Windbreak/Shelterbelt Establishment	Count of Activities	1
Description	field windbreak		
Proposed Size / Units	2,050 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,960 LINEAR FEET	Installed Date	30-Apr-15

Final Indicator for Greg Kellen			
Indicator Name	SOIL (EST. SAVINGS)	Value	.5
Indicator Subcategory/Units	WIND EROSION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	WEPS (Wind Erosion Prediction System)
Waterbody	Long Lake		

Grant Activity - Stephen Strei			
Description	Stephen Strei		
Category	WIND EROSION		
Start Date	1-May-14	End Date	02-Jun-14
Has Rates and Hours?	No		
Actual Results	installed 2990 lf field windbreak		

Activity Action - Stephen Strei cs14-01			
Practice	380 - Windbreak/Shelterbelt Establishment	Count of Activities	1
Description	field windbreak. trees planted along edge of ag field		
Proposed Size / Units	2,990 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	2,990 LINEAR FEET	Installed Date	15-May-14

Final Indicator for Stephen Strei cs14-01			
Indicator Name	SOIL (EST. SAVINGS)	Value	.86
Indicator Subcategory/Units	WIND EROSION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	WEPS (Wind Erosion Prediction System)
Waterbody	Stony Run		

### Grant Attachments

Document Name	Document Type	Description
<b>2014 state cost share final financial report</b>	Grant	2014 - State Cost-Share Fund (Big Stone SWCD)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/10/2014
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/07/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/23/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/03/2014
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 06/03/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 06/08/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 06/10/2015
<b>FY14 SWCD Program and Operations Grant</b>	Grant Agreement	FY 14 SWCD Program and Operations Grants - Big Stone SWCD
<b>FY14 SWCD Program and Operations Grant executed</b>	Grant Agreement	FY 14 SWCD Program and Operations Grants - Big Stone SWCD