Grant Title - 2017 - State Cost-Share Fund (Big Stone SWCD)
Grant ID - P17-7924
Organization - Big Stone SWCD

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Budgeted</th>
<th>Spent</th>
<th>Balance Remaining</th>
</tr>
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<tbody>
<tr>
<td>Original Awarded Amount</td>
<td>$6,550.00</td>
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<tr>
<td>Required Match Amount</td>
<td>$1,637.50</td>
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<td>Current Awarded Amount</td>
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<tr>
<td>Grant Execution Date</td>
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<td>12/31/2018</td>
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<td>Original Grant End Date</td>
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<tr>
<td>Grant Day To Day Contact</td>
<td>Tammy Neubauer</td>
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<td>Current End Date</td>
<td>12/31/2018</td>
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Budget Summary

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<th>Balance Remaining</th>
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<tbody>
<tr>
<td>Total Grant Amount</td>
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<td>$6,550.00</td>
<td>$0.00</td>
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<tr>
<td>Total Match Amount</td>
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<td>$17,984.00</td>
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<tr>
<td>Total Other Funds</td>
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<td>$0.00</td>
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<td><strong>Total</strong></td>
<td><strong>$33,099.20</strong></td>
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*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

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<th>Activity Category</th>
<th>Source Type</th>
<th>Source Description</th>
<th>Budgeted</th>
<th>Spent</th>
<th>Last Transaction Date</th>
<th>Matching Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017 State Cost Share admin/Coord</td>
<td>Administration/Coordination</td>
<td>Current State Grant</td>
<td>2017 - State Cost-Share Fund (Big Stone SWCD)</td>
<td>$901.60</td>
<td>$901.60</td>
<td>8/4/2018</td>
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<td>2017 State Cost Share technical/Engineering Assistance</td>
<td>Technical/Engineering Assistance</td>
<td>Current State Grant</td>
<td>2017 - State Cost-Share Fund (Big Stone SWCD)</td>
<td>$408.40</td>
<td>$408.40</td>
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<tr>
<td>Charles Nieson</td>
<td>Groundwater</td>
<td>Current State Grant</td>
<td>2017 - State Cost-Share Fund (Big Stone SWCD)</td>
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<td>$500.00</td>
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Report created on:12/16/19
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<th>Activity Name</th>
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<th>Source Description</th>
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<th>Matching Fund</th>
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<tbody>
<tr>
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<td>Groundwater</td>
<td>Landowner Fund</td>
<td>landowner match fund</td>
<td>$500.00</td>
<td>$500.00</td>
<td>12/12/2017</td>
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<td>Mark Chase south Ag Practice WASCB</td>
<td>Agricultural Practices</td>
<td>Current State Grant</td>
<td>2017 - State Cost-Share Fund (Big Stone SWCD)</td>
<td>$4,740.00</td>
<td>$4,740.00</td>
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<td>Mark Chase south Ag Practice WASCB</td>
<td>Agricultural Practices</td>
<td>Landowner Fund</td>
<td>landowner contribution</td>
<td>$17,484.00</td>
<td>$17,484.00</td>
<td>11/5/2019</td>
<td>Y</td>
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<td>Mark Chase south Ag Practice WASCB</td>
<td>Agricultural Practices</td>
<td>Other Funds</td>
<td>2017 - SWCD Local Capacity Services (Big Stone SWCD)</td>
<td>$8,565.20</td>
<td>$8,565.20</td>
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Activity Details Summary

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<th>Total Activity Mapped</th>
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<th>Actual Size / Unit</th>
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<tbody>
<tr>
<td>638 - Water and Sediment Control Basin</td>
<td>4</td>
<td>4</td>
<td>4 COUNT</td>
<td>4 COUNT</td>
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<tr>
<td>351 - Well Decommissioning</td>
<td>1</td>
<td>1</td>
<td>1 COUNT</td>
<td>1 COUNT</td>
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Proposed Activity Indicators

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<thead>
<tr>
<th>Activity Name</th>
<th>Indicator Name</th>
<th>Value &amp; Units</th>
<th>Waterbody</th>
<th>Calculation Tool</th>
<th>Comments</th>
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Final Indicators Summary

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Total Value</th>
<th>Unit</th>
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<tbody>
<tr>
<td>SEDIMENT (TSS)</td>
<td>30.82</td>
<td>TONS/YR</td>
</tr>
<tr>
<td>SOIL (EST. SAVINGS)</td>
<td>88.05</td>
<td>TONS/YR</td>
</tr>
<tr>
<td>PREVENTION</td>
<td>1.00</td>
<td>COUNT</td>
</tr>
<tr>
<td>PHOSPHORUS (EST. REDUCTION)</td>
<td>30.82</td>
<td>LBS/YR</td>
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</table>
## Grant Activity

### Grant Activity - 2017 State Cost Share admin/Coord

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 State Cost Share admin/Coord</th>
</tr>
</thead>
<tbody>
<tr>
<td>Category</td>
<td>ADMINISTRATION/COORDINATION</td>
</tr>
<tr>
<td>Start Date</td>
<td>26-Aug-16</td>
</tr>
<tr>
<td>End Date</td>
<td>04-Aug-18</td>
</tr>
<tr>
<td>Has Rates and Hours?</td>
<td>No</td>
</tr>
</tbody>
</table>
| Actual Results               | 8/26/2016-12/31/2016: no dollars/staff time was spent on this activity.  
1/1/2017-12/31/2017: administrative assistant time record keeping, reporting - 7.25 hrs @ $38.98/hr = $282.60.  
1/1/2018-8/4/2018: administrative assistant - record keeping, reporting:  
1 hr @ $49.22/hr = $49.22  
4.25 hrs @ $46.42/hr = $197.28  
8.5 hrs @ $45.72 = $388.62  
(billable rate changes due to additions to staff)  
total applied to admin: $ 901.60 |
### Grant Activity - 2017 State Cost Share technical/Engineering Assistance

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 State Cost Share technical/Engineering Assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Category</td>
<td>TECHNICAL/ENGINEERING ASSISTANCE</td>
</tr>
<tr>
<td>Start Date</td>
<td>26-Aug-16</td>
</tr>
<tr>
<td>End Date</td>
<td>04-Aug-18</td>
</tr>
<tr>
<td>Has Rates and Hours?</td>
<td>No</td>
</tr>
<tr>
<td>Actual Results</td>
<td>8/26/2016-12/31/2016: no dollars were spent on this activity.</td>
</tr>
<tr>
<td></td>
<td>1/1/2017-12/31/2017: District Manager technical cost share project assistance - 1.5 hrs @ $35.08 = $52.62.</td>
</tr>
<tr>
<td></td>
<td>1/1/2018-8/4/2018: District Manager technical project assistance - 2 hrs @ $49.51 = $99.02</td>
</tr>
<tr>
<td></td>
<td>District Technician technical project assistance - 4.5 hrs @ $39.72/hr = $178.74</td>
</tr>
<tr>
<td></td>
<td>2.0 hrs @ $39.01/hr = $78.02</td>
</tr>
<tr>
<td></td>
<td>(change in billable rates due to changes in staff)</td>
</tr>
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<td></td>
<td>total applied to technical assistance activity - $355.78</td>
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### Grant Activity - Charles Nieson

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<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Category</td>
<td>GROUNDWATER</td>
</tr>
<tr>
<td>Start Date</td>
<td>18-Nov-17</td>
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<tr>
<td>End Date</td>
<td>12-Dec-17</td>
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<tr>
<td>Has Rates and Hours?</td>
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<td>Actual Results</td>
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Activity Action - 2017 Charles Nieson well seal

<table>
<thead>
<tr>
<th>Practice</th>
<th>Count of Activities</th>
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<tbody>
<tr>
<td>351 - Well Decommissioning</td>
<td>1</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>abandoned well seal</td>
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<table>
<thead>
<tr>
<th>Proposed Size / Units</th>
<th>Lifespan</th>
<th>Actual Size/Units</th>
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<tr>
<td>1.00 COUNT</td>
<td>In Perpetuity</td>
<td>1.00 COUNT</td>
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<table>
<thead>
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<td>1 Point(s)</td>
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Final Indicator for 2017 Charles Nieson well seal

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Value</th>
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<tbody>
<tr>
<td>PREVENTION</td>
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</table>

<table>
<thead>
<tr>
<th>Indicator Subcategory/Units</th>
<th>Calculation Tool</th>
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</thead>
<tbody>
<tr>
<td>POLLUTION PREVENTION COUNT</td>
<td>Unknown</td>
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<table>
<thead>
<tr>
<th>Waterbody</th>
</tr>
</thead>
<tbody>
<tr>
<td>Groundwater</td>
</tr>
</tbody>
</table>

Grant Activity - Mark Chase south Ag Practice WASCW

<table>
<thead>
<tr>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water and Sediment Control Basin</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
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</thead>
<tbody>
<tr>
<td>AGRICULTURAL PRACTICES</td>
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</table>

<table>
<thead>
<tr>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>7-Aug-18</td>
<td>05-Nov-19</td>
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<table>
<thead>
<tr>
<th>Has Rates and Hours?</th>
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</thead>
<tbody>
<tr>
<td>No</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Actual Results</th>
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</thead>
<tbody>
<tr>
<td>Water and sediment basin project completed for Mark Chase. Total contract approved: $49,953.00. NRCS EQIP contract assistance total = $18,332.00. Total contract assistance from 2017 State Cost Share Grant funds = $4,740.00; 2017 Local Capacity Grant funds = $9,397.00, which brings the total contract project assistance to 65%. Landowner contribution 35%, or $17,484.00.</td>
</tr>
</tbody>
</table>

11/5/2019 - Mark Chase WASCW completed. Total contract cost is $49,270.99. Total cost share assistance from EQIP $18,720.94. Total 2017 Local Capacity cost share assistance approved by the SWCD Board 65% - or $8,565.20; and total 2017 State Cost Share funds applied $4,740.00.

This $831.80 slippage in contract funds has been removed from this Ag project activity and applied to technical and engineering activity (FY17 Capacity), per approval by Doug Goodrich, BC, on 11/5/2019.
Activity Action - 2017 Mark Chase WASCB

<table>
<thead>
<tr>
<th>Practice</th>
<th>Count of Activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>638 - Water and Sediment Control Basin</td>
<td>4</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
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<th>Lifespan</th>
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<tbody>
<tr>
<td>WASCB</td>
<td>4.00 COUNT</td>
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<td>4.00 COUNT</td>
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Final Indicator for 2017 Mark Chase WASCB

<table>
<thead>
<tr>
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<th>Waterbody</th>
<th>Value</th>
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<tbody>
<tr>
<td>SEDIMENT (TSS)</td>
<td>WATER POLLUTION (REDUCTION ESTIMATES) TONS/yr</td>
<td>Meadowbrook Stream</td>
<td>30.82</td>
</tr>
<tr>
<td>SOIL (EST. SAVINGS)</td>
<td>WATER POLLUTION (REDUCTION ESTIMATES) TONS/yr</td>
<td>Meadowbrook Stream</td>
<td>88.05</td>
</tr>
<tr>
<td>PHOSPHORUS (EST. REDUCTION)</td>
<td>WATER POLLUTION (REDUCTION ESTIMATES) LBS/yr</td>
<td>Meadowbrook Stream</td>
<td>30.82</td>
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Grant Attachments

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<tr>
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<tr>
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<td>Grant Agreement</td>
<td>Amendment</td>
</tr>
<tr>
<td>2017 SWCD Programs and Operations Addendum</td>
<td>Grant Agreement</td>
<td>2017 Programs and Operations Addendum - Big Stone SWCD</td>
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<td>2017 SWCD Programs and Operations Addendum executed</td>
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<td>2017 Programs and Operations Addendum - Big Stone SWCD</td>
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<td>2017 State Cost Share Final Report</td>
<td>Grant</td>
<td>2017 - State Cost-Share Fund (Big Stone SWCD)</td>
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<td>Extension amendment</td>
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<td>Amendment</td>
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