



## Grant All-Detail Report Cost Share 2017

**Grant Title** - 2017 - State Cost-Share Fund (Big Stone SWCD)

**Grant ID** - P17-7924

**Organization** - Big Stone SWCD

<b>Original Awarded Amount</b>	<b>\$6,550.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$1,637.50	<b>Original Grant End Date</b>	12/31/2018
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Tammy Neubauer
<b>Current Awarded Amount</b>	\$6,550.00	<b>Current End Date</b>	12/31/2018

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$6,550.00	\$6,550.00	\$0.00
Total Match Amount	\$17,984.00	\$17,984.00	\$0.00
Total Other Funds	\$8,565.20	\$8,565.20	\$0.00
<b>Total</b>	<b>\$33,099.20</b>	<b>\$33,099.20</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 State Cost Share admin/Coord	Administration /Coordination	Current State Grant	2017 - State Cost-Share Fund (Big Stone SWCD)	\$901.60	\$901.60	8/4/2018	N
2017 State Cost Share technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2017 - State Cost-Share Fund (Big Stone SWCD)	\$408.40	\$408.40	8/4/2018	N
Charles Nieson	Groundwater	Current State Grant	2017 - State Cost-Share Fund (Big Stone SWCD)	\$500.00	\$500.00	12/12/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Charles Nieson	Groundwater	Landowner Fund	landowner match fund	\$500.00	\$500.00	12/12/2017	Y
Mark Chase south Ag Practice WASCB	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Big Stone SWCD)	\$4,740.00	\$4,740.00	11/5/2019	N
Mark Chase south Ag Practice WASCB	Agricultural Practices	Landowner Fund	landowner contribution	\$17,484.00	\$17,484.00	11/5/2019	Y
Mark Chase south Ag Practice WASCB	Agricultural Practices	Other Funds	2017 - SWCD Local Capacity Services (Big Stone SWCD)	\$8,565.20	\$8,565.20	11/5/2019	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	4	4	4 COUNT	4 COUNT
351 - Well Decommissioning	1	1	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
<b>SEDIMENT (TSS)</b>	30.82	TONS/YR
<b>SOIL (EST. SAVINGS)</b>	88.05	TONS/YR
<b>PREVENTION</b>	1.00	COUNT
<b>PHOSPHORUS (EST. REDUCTION)</b>	30.82	LBS/YR

## Grant Activity

Grant Activity - 2017 State Cost Share admin/Coord			
Description	2017 State Cost Share admin/Coord		
Category	ADMINISTRATION/COORDINATION		
Start Date	26-Aug-16	End Date	04-Aug-18
Has Rates and Hours?	No		
Actual Results	<p>8/26/2016-12/31/2016: no dollars/staff time was spent on this activity.</p> <p>1/1/2017-12/31/2017: administrative assistant time record keeping, reporting - 7.25 hrs @ \$38.98/hr = \$282.60.</p> <p>1/1/2018-8/4/2018:            administrative assistant - record keeping, reporting:            1 hr @ \$49.22/hr = \$49.22            4.25 hrs @ \$46.42/hr = \$197.28            8.5 hrs @ \$45.72 = \$388.62            (billable rate changes due to additions to staff)            total applied to admin: \$ 901.60</p>		

Grant Activity - 2017 State Cost Share technical/Engineering Assistance			
Description	2017 State Cost Share technical/Engineering Assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	26-Aug-16	End Date	04-Aug-18
Has Rates and Hours?	No		
Actual Results	<p>8/26/2016-12/31/2016: no dollars were spent on this activity.</p> <p>1/1/2017-12/31/2017: District Manager technical cost share project assistance - 1.5 hrs @ \$35.08 = \$52.62.</p> <p>1/1/2018-8/4/2018: District Manager technical project assistance -  2 hrs @ \$49.51 = \$99.02  District Technician technical project assistance -  4.5 hrs @ \$39.72/hr = \$178.74  2.0 hrs @ \$39.01/hr = \$78.02  (change in billable rates due to changes in staff)  total applied to technical assistance activity - \$355.78</p>		

Grant Activity - Charles Nieson			
Description	abandoned well seal		
Category	GROUNDWATER		
Start Date	18-Nov-17	End Date	12-Dec-17
Has Rates and Hours?	No		
Actual Results	abandoned well seal		

Activity Action - 2017 Charles Nieson well seal			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	abandoned well seal		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	12-Dec-17
Mapped Activities	1 Point(s)		

Final Indicator for 2017 Charles Nieson well seal			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Unknown
Waterbody	Groundwater		

Grant Activity - Mark Chase south Ag Practice WASCB			
Description	Water and Sediment Control Basin		
Category	AGRICULTURAL PRACTICES		
Start Date	7-Aug-18	End Date	05-Nov-19
Has Rates and Hours?	No		
Actual Results	<p>Water and sediment basin project completed for Mark Chase.- total contract approved: \$49,953.00. NRCS EQIP contract assistance total = \$18,332.00. Total contract assistance from 2017 State Cost Share Grant funds = \$4,740.00; 2017 Local Capacity Grant funds = \$9,397.00, which brings the total contract project assistance to 65%. Landowner contribution 35%, or \$17,484.00.</p> <p>11/5/2019 - Mark Chase WASCoB completed. Total contract cost is \$49,270.99. Total cost share assistance from EQIP \$18,720.94. Total 2017 Local Capacity cost share assistance approved by the SWCD Board 65% - or \$8,565.20; and total 2017 State Cost Share funds applied \$4,740.00.</p> <p>This \$831.80 slippage in contract funds has been removed from this Ag project activity and applied to technical and engineering activity (FY17 Capacity), per approval by Doug Goodrich, BC, on 11/5/2019.</p>		

Activity Action - 2017 Mark Chase WASCB			
Practice	638 - Water and Sediment Control Basin	Count of Activities	4
Description	WASCB		
Proposed Size / Units	4.00 COUNT	Lifespan	10 Years
Actual Size/Units	4.00 COUNT	Installed Date	5-Nov-19
Mapped Activities	4 Point(s)		

Final Indicator for 2017 Mark Chase WASCB			
Indicator Name	SEDIMENT (TSS)	Value	30.82
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Meadowbrook Stream		

Final Indicator for 2017 Mark Chase WASCB			
Indicator Name	SOIL (EST. SAVINGS)	Value	88.05
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Meadowbrook Stream		

Final Indicator for 2017 Mark Chase WASCB			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	30.82
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Meadowbrook Stream		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 Cost Share Amendment EXECUTED</b>	Grant Agreement Amendment	
<b>2017 SWCD Programs and Operations Addendum</b>	Grant Agreement	2017 Programs and Operations Addendum - Big Stone SWCD
<b>2017 SWCD Programs and Operations Addendum executed</b>	Grant Agreement	2017 Programs and Operations Addendum - Big Stone SWCD
<b>2017 State Cost Share Final Report</b>	Grant	2017 - State Cost-Share Fund (Big Stone SWCD)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/05/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/14/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/18/2017

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/04/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/19/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/18/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/10/2019
<b>Amendment Request</b>	Grant	2017 - State Cost-Share Fund (Big Stone SWCD)
<b>Extension amendment</b>	Grant Agreement Amendment	