

**BIG STONE SOIL WATER CONSERVATION DISTRICT  
ORTONVILLE MN**

| <b>budget 2017</b>                | <b>income</b> | <b>expense</b> |
|-----------------------------------|---------------|----------------|
| grass drill                       | \$20,000.00   |                |
| grass seed                        | \$60,000.00   |                |
| WCA work                          | \$0.00        |                |
| DNR wells                         | \$1,200.00    |                |
| fabric                            | \$15,000.00   |                |
| tree tubes                        | \$3,000.00    |                |
| Plantskydd                        | \$100.00      |                |
| tree planter                      | \$3,000.00    |                |
| trees                             | \$15,000.00   |                |
| rotary mower services             | \$9,200.00    |                |
| district weed spraying            | \$1,500.00    |                |
| misc                              | \$25.00       |                |
| rain barrels                      | \$300.00      |                |
| County annual allotment           | \$65,000.00   |                |
| WCA services                      | \$4,388.00    |                |
| water plan                        | \$2,000.00    |                |
| feed lot inspections              | \$0.00        |                |
|                                   |               |                |
| federal contribution agreements   | \$0.00        |                |
|                                   |               |                |
| Pheasants Forever                 | \$0.00        |                |
|                                   |               |                |
| state cost share                  | \$3,930.00    |                |
| state cost share T/A              | \$1,310.00    |                |
| general service delivery grant    | \$18,037.00   |                |
| easement services delivery grant  | \$1,861.00    |                |
| special project grant             | \$0.00        |                |
| CREP admin fund                   | \$0.00        |                |
| WLI                               | \$0.00        |                |
| WLI T/A                           | \$0.00        |                |
|                                   |               |                |
| native prairie bank easements     | \$0.00        |                |
| RIM Easement program              | \$2,000.00    |                |
|                                   |               |                |
| farmbill technician reimbursement | \$58,000.00   |                |
|                                   |               |                |
| CWMA                              | \$7,500.00    |                |
| CWMA T/A                          | \$0.00        |                |
|                                   |               |                |
| PdT clean water fund              | \$1,000.00    |                |
| BdS Mustinka clean water fund     | \$1,000.00    |                |
| CWF-well sealing                  | \$0.00        |                |
| walk in access                    | \$0.00        |                |
| state contribution agreements     | \$0.00        |                |
| Local Capacity grant              | \$100,000.00  |                |
| PTI grant fund                    | \$0.00        |                |
| WRAPS                             | \$300.00      |                |
| interest                          | \$200.00      |                |
| dividends                         | \$0.00        |                |
| misc misc                         | \$0.00        |                |
|                                   |               |                |
|                                   | \$394,851.00  |                |

**BIG STONE SOIL WATER CONSERVATION DISTRICT  
ORTONVILLE MN**

| 2017 Budget                           | Expense      |
|---------------------------------------|--------------|
| supervisor expenses                   | \$1,500.00   |
| supervisor training                   | \$0.00       |
| supervisor training-convention exp    | \$4,625.00   |
| supervisor training-PF membership exp | \$975.00     |
| employee expenses                     | \$0.00       |
| employee training                     | \$0.00       |
| farmbill techn expense                | \$0.00       |
| independent contractor - seeding      | \$3,000.00   |
| independent contractor - mowing       | \$1,800.00   |
| education and promotion               | \$0.00       |
| fees & dues                           | \$5,700.00   |
| district insurance                    | \$4,812.00   |
| office maintenance                    | \$200.00     |
| office rent                           | \$8,900.00   |
| vehicle expense                       | \$3,000.00   |
| tree building expense                 | \$600.00     |
| equipment repairs                     | \$500.00     |
| misc expenses                         | \$0.00       |
|                                       |              |
| supervisor compensation               | \$5,500.00   |
| employee salaries                     | \$124,000.00 |
| employer PR taxes                     | \$12,400.00  |
| employer PERA expense                 | \$8,300.00   |
| medical insurance                     | \$30,420.00  |
|                                       |              |
| grass drill                           | \$500.00     |
| rotary mower expenses                 | \$250.00     |
| equipment rental                      | \$8,750.00   |
| grass seed                            | \$42,000.00  |
| ford tractor expense                  | \$200.00     |
| fuel for fuel tank                    | \$2,500.00   |
| flags & lath                          | \$0.00       |
| water plan expense                    | \$2,000.00   |
| fabric                                | \$4,000.00   |
| tree tubes                            | \$2,000.00   |
| Plantskydd                            | \$0.00       |
| chemical for district                 | \$1,000.00   |
| trees                                 | \$8,000.00   |
| rotary mower purchase expense         | \$0.00       |
| misc                                  | \$0.00       |
| rain barrels                          | \$300.00     |
| state cost share                      | \$3,930.00   |
| WLI funds                             | \$0.00       |
| native prairie bank easements         | \$0.00       |
| RIM/WRP easements expense             | \$0.00       |
| CWMA expenses                         | \$7,500.00   |
| CWF well sealing grant expenses       | \$0.00       |
| PTI grant expenses                    | \$0.00       |
| rain gardens expense                  | \$0.00       |
|                                       |              |
| Local Capacity funds expenses         | \$100,000.00 |
|                                       |              |
| office supplies                       | \$1,000.00   |
| field supplies                        | \$1,000.00   |
|                                       | \$0.00       |
| payroll expenses                      | \$300.00     |
|                                       | \$0.00       |
|                                       | \$401,462.00 |
|                                       |              |
| net income                            | -\$6,611.00  |