



Grant All-Detail Report Buffer Law 2018

Grant Title - 2018 - Buffer Law (Big Stone SWCD)

Grant ID - P18-6020

Organization - Big Stone SWCD

Original Awarded Amount	\$25,000.00	Grant Execution Date	10/12/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Tammy Neubauer
Current Awarded Amount	\$25,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$17,653.16	\$7,346.84
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$17,653.16	\$7,346.84

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
administration/technical assistance	Administration /Coordination	Current State Grant	2018 - Buffer Law (Big Stone SWCD)	\$25,000.00	\$17,653.16	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - administration/technical assistance		
Description	administration/technical assistance This activity will support the administration/coordination of the 2018 Buffer Law Implementation.	
Category	ADMINISTRATION/COORDINATION	
Start Date	20-Oct-17	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>3/4/2018-12/31/2018:</p> <p>Buffer Law Implementation activities include mapping and review of buffer required areas, outreach to landowners, technical assistance to landowners, office and field visits with landowners to determine compliance -</p> <p>Administrative Assistant - (3/4/2018-4/21/2018) 5.75 hrs @ \$46.42/hr = \$266.91; (4/22/2018-8/4/2018) 8.25 hrs @ \$45.72/hr = \$377.19; (8/5/2018-12/31/2018) 42.75 hrs @ \$46.42/hr = \$1984.45.</p> <p>District Manager - (3/7/2018-4/21/2018) 31.25 hrs @ \$49.51/hr = \$1547.18; (4/22/2018-8/4/2018) 82.5 hrs @ \$48.80/hr = \$4026.00; (8/5/2018-12/31/2018) 81.75 hrs @ \$49.51/hr = \$4047.44.</p> <p>District Field Technician - (3/4/2018-4/21/2018) 3 hrs @ \$39.72 = \$119.16; (4/22/2018-8/4/2018) 24.75 hrs @ \$39.01/hr = \$965.49; (8/5/2018-12/31/2018) 16 hrs @ \$42.12/hr = \$673.92.</p> <p>District Technician - (8/4/2018-12/31/2018) 92.5 hrs @ \$39.41 = \$3645.42.</p> <p>**changes in billable rates are due to changes in staff and changes in staff wages throughout the year.</p> <p>Total applied to 2018 Buffer Law Implementation - \$17,653.16 for 2018.</p>	

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Big Stone SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Big Stone SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/08/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/15/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017