



Grant All-Detail Report Buffer Law 2018

Grant Title - 2018 - Buffer Law (Big Stone SWCD)

Grant ID - P18-6020

Organization - Big Stone SWCD

Original Awarded Amount	\$25,000.00	Grant Execution Date	10/12/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Tammy Neubauer
Current Awarded Amount	\$25,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
administration/technical assistance	Administration /Coordination	Current State Grant	2018 - Buffer Law (Big Stone SWCD)	\$25,000.00	\$25,000.00	9/27/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - administration/technical assistance			
Description	administration/technical assistance This activity will support the administration/coordination of the 2018 Buffer Law Implementation.		
Category	ADMINISTRATION/COORDINATION		
Start Date	20-Oct-17	End Date	27-Sep-19
Has Rates and Hours?	Yes		
Actual Results	<p>3/4/2018-12/31/2018:</p> <p>Buffer Law Implementation activities include mapping and review of buffer required areas, outreach to landowners, technical assistance to landowners, office and field visits with landowners to determine compliance -</p> <p>Administrative Assistant - (3/4/2018-4/21/2018) 5.75 hrs @ \$46.42/hr = \$266.91; (4/22/2018-8/4/2018) 8.25 hrs @ \$45.72/hr = \$377.19; (8/5/2018-12/31/2018) 42.75 hrs @ \$46.42/hr = \$1984.45.</p> <p>District Manager - (3/7/2018-4/21/2018) 31.25 hrs @ \$49.51/hr = \$1547.18; (4/22/2018-8/4/2018) 82.5 hrs @ \$48.80/hr = \$4026.00; (8/5/2018-12/31/2018) 81.75 hrs @ \$49.51/hr = \$4047.44.</p> <p>District Field Technician - (3/4/2018-4/21/2018) 3 hrs @ \$39.72 = \$119.16; (4/22/2018-8/4/2018) 24.75 hrs @ \$39.01/hr = \$965.49; (8/5/2018-12/31/2018) 16 hrs @ \$42.12/hr = \$673.92.</p> <p>District Technician - (8/4/2018-12/31/2018) 92.5 hrs @ \$39.41 = \$3645.42.</p> <p>**changes in billable rates are due to changes in staff and changes in staff wages throughout the year.</p> <p>Total applied to 2018 Buffer Law Implementation - \$17,653.16 for 2018.</p> <p>1/1/2019-9/28/2019:</p> <p>District Field Technician: 36 hrs @ \$48.04/hr = \$1729.44; 15.5 hrs @ \$44.97/hr = \$697.03; 8.5 hrs @ \$47.08 = \$400.18; 44.75 hrs @ \$47.41 = \$2121.59</p>		

District Manager: 10.75 hrs @ \$56.12/hr = \$603.29;
 13.75 hrs @ \$53.05 = \$729.43

District Technician - 12.5 hrs @ \$39.15/hr = \$489.37

District Administrative Asst.: 5 hrs @ \$48.76/hr = \$243.80;
 6.25 hrs @ \$51.69/hr = \$51.69

District Seasonal Field Technician: .75 hrs @ \$16.12/hr = \$12.09

**changes in billable rates are due to changes in staff and changes in staff wages throughout the year.

total applied for 2019 : \$7346.84.

Grant Attachments

Document Name	Document Type	Description
2018 Buffer Law Financial Report	Grant	2018 - Buffer Law (Big Stone SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Big Stone SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Big Stone SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/24/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/24/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/08/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/15/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/11/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017