



Grant All-Detail Report Conservation Delivery 2018

Grant Title - 2018 - Conservation Delivery (Big Stone SWCD)

Grant ID - P18-2396

Organization - Big Stone SWCD

Original Awarded Amount	\$18,037.00	Grant Execution Date	10/12/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Tammy Neubauer
Current Awarded Amount	\$18,037.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,037.00	\$18,037.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,037.00	\$18,037.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Conservation Delivery - Administration	Administration /Coordination	Current State Grant	2018 - Conservation Delivery (Big Stone SWCD)	\$16,646.93	\$16,646.93	9/1/2018	N
2018 Conservation Delivery - Education and Outreach	Education/Information	Current State Grant	2018 - Conservation Delivery (Big Stone SWCD)	\$1,390.07	\$1,390.07	9/1/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018 Conservation Delivery - Administration			
Description	Conservation Delivery - Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	4-Mar-18	End Date	01-Sep-18
Has Rates and Hours?	No		
Actual Results	<p>Administrative Assistant: landowners correspondence, telephone follow ups, record keeping, grant reporting - 3/5/2018-4/21/2018: 4.25 hrs @ \$46.42/hr = \$197.28 4/22/2018-9/1/2018: billable rate change due to new staff: 21.25 hrs @ \$45.72/hr = \$971.55</p> <p>District Technician: field visits, landowner in-office visits for conservation planning, project planning, follow-up design, research - 3/5/2018-4/21/2018: 100.0 hrs @ \$39.72/hr = \$3972.00 4/22/2018-9/1/2018: billable rate change due to new staff: 182.25 hrs @ \$39.01/hr = \$7109.57.</p> <p>District Manager - field visits, grant opportunity research, project planning, mapping, follow-up, mailings - 3/5/2018-4/21/2018: 26.25 hrs @ \$49.51/hr = \$1299.63 4/22/2018-9/1/2018: billable rate change due to new staff: 63.75 hrs @ \$48.80/hr = \$3111.00.</p> <p>total applied to admin activity: \$16,646.93</p>		

Grant Activity - 2018 Conservation Delivery - Education and Outreach			
Description	Conservation Delivery - Education/Outreach		
Category	EDUCATION/INFORMATION		
Start Date	5-Mar-18	End Date	01-Sep-18
Has Rates and Hours?	No		
Actual Results	<p>Logo clothing for supervisors and new staff - \$590.07 Portion of annual newsletter - \$800.00 total applied to education and outreach - \$1390.07</p>		

Grant Attachments

Document Name	Document Type	Description
2018 Conservation Delivery Final Report	Grant	2018 - Conservation Delivery (Big Stone SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Big Stone SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Big Stone SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/14/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/14/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/14/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/08/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/15/2017