

**BIG STONE SOIL WATER CONSERVATION DISTRICT
ORTONVILLE MN**

budget 2018	income	expense
grass drill	\$20,000.00	
grass seed	\$50,000.00	
WCA work	\$0.00	
DNR wells	\$1,200.00	
fabric	\$15,000.00	
tree tubes	\$2,000.00	
Plantskydd	\$400.00	
tree planter	\$4,000.00	
trees	\$20,000.00	
rotary mower services	\$3,000.00	
district weed spraying	\$2,000.00	
misc	\$25.00	
rain barrels	\$300.00	
County annual allotment	\$70,000.00	
WCA services	\$4,388.00	
water plan	\$2,000.00	
feed lot inspections	\$0.00	
federal contribution agreements	\$0.00	
Pheasants Forever	\$6,500.00	
state cost share	\$5,240.00	
state cost share T/A	\$1,310.00	
general service delivery grant	\$18,037.00	
easement services delivery grant	\$1,790.00	
special project grant	\$0.00	
CREP admin fund	\$12,000.00	
WLI	\$0.00	
WLI T/A	\$0.00	
native prairie bank easements	\$0.00	
RIM Easement program	\$0.00	
farmbill technician reimbursement	\$58,500.00	
CWMA	\$0.00	
CWMA T/A	\$0.00	
PdT clean water fund	\$2,000.00	
PdT 1W1P	\$3,000.00	
BdS Mustinka clean water fund	\$1,000.00	
BdS 1W1P	\$3,000.00	
CWF-well sealing	\$0.00	
walk in access	\$0.00	
state contribution agreements	\$0.00	
Local Capacity grant	\$23,026.00	*****
WRAPS - UMRWD	\$3,920.00	
interest	\$200.00	
dividends	\$0.00	
misc misc	\$0.00	
	\$333,836.00	

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Budget 2018	Expense
supervisor expenses	\$2,000.00
supervisor training	\$0.00
supervisor training-convention exp	\$4,625.00
supervisor training-PF membership exp	\$520.00
employee expenses	\$0.00
employee training	\$0.00
farmbill techn expense	\$0.00
independent contractor - seeding	\$3,000.00
independent contractor - mowing	\$2,000.00
education and promotion	\$0.00
fees & dues	\$5,700.00
district insurance	\$6,000.00
office maintenance	\$0.00
office rent	\$8,856.00
vehicle expense	\$3,400.00
tree building expense	\$700.00
equipment repairs	\$500.00
misc expenses	\$0.00
supervisor compensation	\$5,500.00
employee salaries	\$165,000.00
employer PR taxes	\$15,800.00
employer PERA expense	\$12,000.00
medical insurance	\$61,200.00
grass drill	\$500.00
rotary mower expenses	\$250.00
equipment rental	\$6,000.00
grass seed	\$41,000.00
ford tractor expense	\$200.00
fuel for fuel tank	\$2,500.00
flags & lath	\$0.00
water plan expense	\$2,000.00
fabric	\$5,000.00
tree tubes	\$1,000.00
Plantskydd	\$0.00
chemical for district	\$500.00
trees	\$14,000.00
rotary mower purchase expense	\$0.00
misc	\$0.00
rain barrels	\$0.00
state cost share	\$5,240.00
WLI funds	\$0.00
native prairie bank easements	\$0.00
RIM/WRP easements expense	\$0.00
CWMA expenses	\$0.00
CWF well sealing grant expenses	\$0.00
PTI grant expenses	\$0.00
rain gardens expense	\$0.00
Local Capacity funds expenses	\$0.00
office supplies	\$1,380.00
field supplies	\$1,000.00
	\$0.00
payroll expenses	\$300.00
	\$0.00
	\$377,671.00
net income	-\$43,835.00