



# Grant All-Detail Report Cost Share 2020

Grant Title - 2020 - State Cost-Share Fund (Big Stone SWCD)  
 Grant ID - P20-5178  
 Organization - Big Stone SWCD

Original Awarded Amount	<b>\$6,550.00</b>	Grant Execution Date	<b>8/1/2019</b>
Required Match Amount	\$1,637.50	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Tammy Neubauer
Current Awarded Amount	\$6,550.00	Current End Date	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$6,550.00	\$6,550.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$27,092.68	\$24,299.30	\$2,793.38
<b>Total</b>	<b>\$33,642.68</b>	<b>\$30,849.30</b>	<b>\$2,793.38</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Matching Fund
2020 State Cost Share Administration	Administration /Coordination	Current State Grant	2020 - State Cost-Share Fund (Big Stone SWCD)	\$1,310.00	\$1,310.00	8/28/2021	N
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Current State Grant	2020 - State Cost-Share Fund (Big Stone SWCD)	\$5,240.00	\$5,240.00	8/3/2021	N

Activity Name		Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Other Funds	2019 - SWCD Local Capacity Services (Big Stone SWCD)	\$5,200.00	\$5,200.00	12/1/2020	N	
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Other Funds	2019 - State Cost-Share Fund (Big Stone SWCD)	\$245.94	\$245.94	12/1/2020	N	
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Other Funds	2020 - SWCD Local Capacity Services (Big Stone SWCD)	\$15,924.26	\$15,924.26	8/3/2021	N	
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Other Funds	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$2,793.38			N	
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Other Funds	2021 - State Cost-Share Fund (Big Stone SWCD)	\$2,929.10	\$2,929.10	8/3/2021	N	

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
580 - Streambank and Shoreline Protection	1	1	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

SEDIMENT (TSS)	48.62	TONS/YR
SOIL (EST. SAVINGS)	48.62	TONS/YR
PHOSPHORUS (EST. REDUCTION)	48.62	LBS/YR

### Grant Activity

#### Grant Activity - 2020 State Cost Share Administration

Description	administration of the State Cost Share Grant funds.	
Category	ADMINISTRATION/COORDINATION	
Start Date	30-Aug-20	End Date
Has Rates and Hours?	No	
Actual Results	<p>8/30/2020-12/31/2020            Create contracts, assist with mapping and information, field visits.            District Manager - 2.75 hrs @ \$54.84/hr. = \$150.81</p> <p>1/1/2021 - 8/28/2021            create contracts, assist with mapping and information, field visits.            District Manager - 1 hr @ \$59.15/hr = \$59.15            District Manager - 17.5 hrs @ \$63.21/hr = \$1106.17            total CY 2021 - \$1165.32</p>	

Grant Activity - Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations

<b>Description</b>	shoreline/streambank restorations	
<b>Category</b>	STREAMBANK OR SHORELINE PROTECTION	
<b>Start Date</b>	1-Sep-20	End Date 03-Aug-21
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>	<p>12/01/2020 - Becky Stattelman shoreline/streambank restoration project. Total partial contract amount approved \$8,875.00; funds applied - 2019 state cost share \$245.94, 2019 Local Capacity grant funds \$5,200.00, 2020 Local Capacity grant funds \$1,210.31. Total cost share assistance paid \$6,656.25, or 75% of partial contract voucher total.</p> <p>8/3/2021 - contract/project complete -</p> <p>2020 State Cost Share - \$5240.00</p> <p>2021 State Cost Share - \$2929.10</p> <p>2020 Local Capacity - \$14713.95</p> <p>total project costs: \$39,385.38</p> <p>total cost share assistance - \$29,539.04, or 75%.</p> <p>total landowner contribution - \$9846.34</p>	

<b>Activity Action - LC19-2 Becky Stattelman</b>			
<b>Practice</b>	580 - Streambank and Shoreline Protection	<b>Count of Activities</b>	1
<b>Description</b>	shoreline restoration		
<b>Proposed Size / Units</b>	1.00 COUNT	<b>Lifespan</b>	10 Years
<b>Actual Size/Units</b>	1.00 COUNT	<b>Installed Date</b>	1-Dec-20
<b>Mapped Activities</b>	1 Line(s)	<b>Technical Assistance Provider</b>	TSA
<b>Final Indicator for LC19-2 Becky Stattelman</b>			
<b>Indicator Name</b>	SOIL (EST. SAVINGS)		<b>Value</b> 48.62
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR		<b>Calculation Tool</b> BWSR CALC (STREAM & DITCH STABILIZATION)
<b>Waterbody</b>	Big Stone Lake		

Final Indicator for LC19-2 Becky Stattelman			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	48.62
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Big Stone Lake		
Final Indicator for LC19-2 Becky Stattelman			
Indicator Name	SEDIMENT (TSS)	Value	48.62
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Big Stone Lake		

### Grant Attachments

Document Name	Document Type	Description
2020 state cost share financial report	Grant	2020 - State Cost-Share Fund (Big Stone SWCD)
2020/2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Big Stone SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Big Stone SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/13/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/18/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/08/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/13/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/19/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/18/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2021