

Big Stone SWCD												
(A) SWCD Program	FY12 & FY13		Program Specific Activities		Plan Connections			Budget				
	(B) BWSR Program Allocation	(C) Required Program Match	(D) Activity Type	(E) Activity Description	(F) Plan Type	(G) Plan Category	(H) Plan Connection	(I) Requested Biennial State Contribution (BWSR)	(J) Anticipated Biennial Match Funds Provided	(K) Total SWCD Activity Budget	(L) What additional SWCD Program and Operations activities could be accomplished with an additional State contribution?	(M) How much additional funding would be required to accomplish those activities?
Conservation Delivery	\$36,075	No Match Required	Operational Expenses	office rent, dues, insurance, office maintenance and supplies, vehicle maintenance, fuel, all applicable operational expenses for the SWCD	County	Administration	the SWCD is responsible for several actions in the Big Stone County Local Water Management Plan. The SWCD operation functions support the implementation of the County Water Management Plan.	\$36,075	\$0	\$226,175	the SWCD could greatly benefit the landowners of Big Stone County with additional staff to be trained as a technician with approval authority to design and install conservation practices, write management plans, etc. An additional staff person would greatly help with grant writing and project research. Big Stone County could benefit from water erosion projects along Big Stone Lake with more time and knowledge and funding available for implementation.	\$45,000
								\$0	\$190,100			
			Technical/Administrative	supervisor compensation, benefits, salaries, administration of project management and coordination expenses	County	Administration	the District will staff an administrative assistant and a Conservation Technician (providing planning, design and implementation of BMPs, WCA, Farm Bill activities, etc.) to administer soil and water conservation programs and educate, promote, and implement best management practices to land owners, operators and citizens of Big Stone County. the SWCD is responsible for several actions in the Big Stone County Comprehensive Local Water Management Plan.	\$0	\$0			
								\$0	\$0			
								\$0	\$0			
								\$0	\$0			
State Cost-Share	\$17,031	Varies According to Practice or Activity	C-S Program Shelterbelt	design and install 10 (20 acres) farmstead shelterbelts	County	Land and Water Treatment	reduce erosion and sediment issues to a sustainable level by promoting BMPs.	\$12,625	\$12,625	\$29,906	additional state cost share dollars could be used to install additional farmstead shelterbelts that have not been funded through the amount of the current state cost share allotment. Additional funds would be used to implement future water erosion control projects.	\$30,000
			Erosion Control Wind	design and install 1500 feet of field windbreaks	County	Land and Water Treatment	reduce erosion and sediment issues to a sustainable level by promoting BMPs.	\$1,000	\$250			
			Technical/Administrative	20% of funds will be utilized by the SWCD for technical and administrative expenses	County	Administration	the SWCD is responsible for several actions (BMP planning, design, installation) in the Big Stone County Water Plan.	\$3,406	\$0			
								\$0	\$0			
								\$0	\$0			
NPEA Program	\$0	\$0			Does not apply	Does not apply	Does not apply	\$0	\$0	\$0		\$0
								\$0	\$0			
								\$0	\$0			
								\$0	\$0			
								\$0	\$0			
								\$0	\$0			
								\$0	\$0			
NPEA Subtotal								\$0	\$0			
<b>TOTALS</b>	<b>\$53,106</b>	<b>\$0</b>						<b>\$53,106</b>	<b>\$202,975</b>	<b>\$256,081</b>		<b>\$75,000</b>