FY2016-17 Biennial Budget Request Worksheet

Organization Identification

Organization Name	Big Stone SWCD
Organization Type	SWCD
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Date	April 29, 2014

NRBG Program Grant Summary

Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG Feedlot		
NRBG Shoreland		
NRBG SSTS		
NRBG Water plan		
NRBG WCA		

SWCD Program Grant Summary

Grant Source	Estimated Amount Available	Estimated Amount Budgeted
Conservation Delivery	$36,074	$36,074
State Cost-Share	$13,100	$43,100
RIM Easement Delivery	$3,788	$3,788

TSA Program Grant Summary

Grant Source	Estimated Amount Available	Estimated Amount Budgeted
FY 16-17 NPEAP		

	Water Resource Information					Projects and Activities			Outputs			Plan Connection		Budget				OPTIONAL INFO
Row #	Name of Primary Water Resource of Concern (if applicable)	Water Resource Category	Conventional Water Quality Impairments (Y/N)	Water Quality Trend	Watershed: 8-Digit HUC Name	Activity Categories	Capital Improvement Project?	Narrative Activity Description: including water quality concerns/risk factors/ opportunities	Estimated Number of BMPS	Estimated Number of FTEs	Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (*estimated*)	Leveraged Funds (*estimated*)	Projects & Activities Budget (*estimated total*)	Potential Additional Project and Activity Funds Needed to Fully Address Plan Implementation during FY 16-17
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
1	not applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Conservation Delivery	No	Conservation delivery funds to be used for District expenses including board meetings, rent, equipment for the administration and delivery of local conservation			Big Stone SWCD works in partnership with local, state and federal partners to provide technical assistance, conservation incentives and easement opportunities to the	County	Page 3-12, chapter 3, goal 2, objective F, action item 2.F.1.- provide educational, technical and financial assistance to landowners for the implementation of erosion	Conservation Delivery	$36,074	#	#	$10,000
2	not applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Conservation Easements	No	Perform required inspections for RIM easements. Money will also be used for the		[redacted]	Big Stone SWCD staff will conduct inspections, document the findings and report deficiencies to the landowner and work with them to implement corrective actions. Staff will review expiring CRP contracts for RIM applications. Newsletters, radio broadcasts and informative letters will	County	Page 3-12, chapter 3, goal 2, objective F, action item 2.F.1.e. - work with landowners to identify priority sites to implement erosion and sediment control Best Management Practices	Easement Delivery	$3,788	#	#	$6,000
3	not applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Cost Share Program	No	Big Stone SWCD will use cost share funds to address high priority wind and water erosion sites, as established by Board approval. Projects on HEL soils and proximity to surface water will be prioritized. Technical assistance will be provided by Big Stone SWCD technician. The cost share program will provide financial assistance to land occupiers and technical staff time needed to install conservation practices as			Projects designed will be prioritized for maximum soil and water quality benefit. Initial consultation and preliminary designs will be used to develop a cost share estimate and contract approved by the Big Stone SWCD board. Typical	County	Page 3-12, chapter 3, goal 2, objective F, action item 2.F.1.- provide educational, technical and financial assistance to landowners for the implementation of erosion	State Cost Share	$13,100	#	#	
4	not applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Cost Share Program	No	The District will apply for funding for 2016-2017 Cooperative Weed Management Area grant. This grant would continue the successful work of identifying,			The Big Stone SWCD will continue to develop and sustain strong partnerships between landowners, government units and other interested partners to manage invasive species. Targeted invasive species include; Wild Parsnip, Queen Anne's Lace and Leafy Spurge. GPS mapping and documentation of previous and newly identified areas of infestation will continue to control and prevent any further	County	Page 3-13, chapter 3, goal 2, objective F, action item 2.F.3.g. - provide educational, technical and financial assistance to landowners for the implementation of erosion and sediment control PMPs and continue to work with involved agencies on sustaining and expanding the Big Stone/Traverse CWMA	State Cost Share	$30,000	#	#	
5	not applicable	Both Surface & Groundwater	Yes	Not Enough Data	Minnesota River-Headwaters	Cost Share Program	Yes	Big Stone SWCD will solicit landowners with qualifying abandoned wells to be sealed. Grant assistance priority will be based on MDH code 4725 standards -			Big Stone County landowners will be solicited for qualifying abandoned wells to be sealed. Wells will be prioritized for cost share assistance according to MDH code 4725 standards. Qualifying landowners will submit applications for cost share assistance, the applications will be prioritized, and chosen applicants will be offered a contract. When abandoned contracted wells are sealed, the landowner will submit the sealing bill and will be reimbursed by the District for 50% maximum cost share	County	Page 3-22, chapter 3, goal 4, objective K, action item 4.K.4.d - provide educational, tehcnical and financial assistance to landowners for the implementation of groundwater protection BMPs. Cost share will be made available to seal abandoned wells,	MDH	$6,300	#	#	$18,000
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									Total FTEs	1.0					Total Requested Biennial State Contribution (estimated)	Total Leveraged Funds (estimated)	Total Resource Project and Activities Budget (estimated)	Sum of Additional Funds Needed to Fully Implement Plan for 2016-17
															#	#	#	$34,000