



Grant Progress Report

SWCD Local Capacity Services 2021

Grant Title: 2021 - SWCD Local Capacity Services (Big Stone SWCD)

Grant Award (\$): \$124,805.00

Grant Execution Date: 10/08/2020

Grant ID: P21-2685

Required Match (%): 0

Grant End Date: 12/31/2023

Grantee: Big Stone SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Tammy Neubauer

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$124,805.00	\$124,805.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$264,759.72	\$264,759.72	\$0.00
Total	\$389,564.72	\$389,564.72	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Soil Erosion - 2021 Local Capacity Administration	Administration/Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$49,842.41	\$49,842.41	\$0.00	N
Soil Erosion - 2021 Local Capacity Cost	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$9,374.25	\$9,374.25	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Share-Soil Stabilizing Practices							
Soil Erosion - 2020 Cost Share Assistance-Soil Stabilizing Practices	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$2,164.84	\$2,164.84	\$0.00	N
Soil Erosion - 2020 Cost Share Assistance-Soil Stabilizing Practices	Agricultural Practices	Other Funds	2021 - State Cost-Share Fund (Big Stone SWCD)	\$30.90	\$30.90	\$0.00	N
Soil Erosion - 2020 Cost Share Assistance-Soil Stabilizing Practices	Agricultural Practices	Other Funds	2020 - SWCD Local Capacity Services (Big Stone SWCD)	\$2,604.26	\$2,604.26	\$0.00	N
Soil Erosion - 2021 Local Capacity Education & Information	Education/Information	Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$600.00	\$600.00	\$0.00	N
Soil Erosion - 2021 Local Capacity Groundwater	Groundwater	Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$487.50	\$487.50	\$0.00	N
Soil Erosion - 2021 Local Capacity Cost Share Assistance Livestock Waste Management	Livestock Waste Management	Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$13,336.00	\$13,336.00	\$0.00	N
Soil Erosion - 2019 LC Cost Share Assistance - Protection	Streambank or Shoreline Protection	Other Funds	2020 - SWCD Local Capacity Services (Big Stone SWCD)	\$15,924.00	\$15,924.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
shoreline restorations							
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Other Funds	2019 - State Cost-Share Fund (Big Stone SWCD)	\$245.94	\$245.94	\$0.00	N
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Other Funds	2019 - SWCD Local Capacity Services (Big Stone SWCD)	\$5,200.00	\$5,200.00	\$0.00	N
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Other Funds	2020 - State Cost-Share Fund (Big Stone SWCD)	\$5,240.00	\$5,240.00	\$0.00	N
Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	Streambank or Shoreline Protection	Other Funds	2021 - State Cost-Share Fund (Big Stone SWCD)	\$2,929.10	\$2,929.10	\$0.00	N
Soil Erosion - 2021 Local Capacity Equipment & Supplies	Supplies/Equipment	Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$5,000.00	\$5,000.00	\$0.00	N
Soil Erosion - 2021 Local Capacity Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$44,000.00	\$44,000.00	\$0.00	N

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	15.3	Lbs/Yr

Indicator Summary

<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Sediment (Tss)	9.71	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	88	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	48.62	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	48.62	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	48.62	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	9.56	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	9.56	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	9.56	Tons/Yr
Pollution Prevention	Prevention	1	Count

<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Pollution Prevention	Prevention	1	Count

Grant Activities

Activity Name: 2021 Local Capacity Education & Information	
Activity Category: Education/Information	Staff time?: No
<p>Description: Soil Erosion - 2021 Education and Information. Ref: Big Stone County Comprehensive Local Water Management Plan. This activity will allow funding for necessary training events for staff. Examples of training include, but are not limited to: MASWCD Leadership Institute, Administrative and Technical training sessions, training for staff for new accounting software (additional training that is required to remain up to date with BWSR accounting requirements and reports), conservation planning certification, prairie restoration training, shoreland restoration training, engineering training, and other educational events provided by the USFWS, DNR, U of M, or NRCS training courses. This activity provides funds for the actual costs of the training and education of staff, such as hotel costs and registration fees. This activity may also be utilized for material costs for educational events put on by the SWCD.</p>	
Actual Results	

Activity Name: Soil Erosion - 2019 LC Cost Share Assistance - shoreline restorations	
Activity Category: Streambank or Shoreline Protection	Staff time?: No
<p>Description: shoreline/streambank restorations</p>	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - SWCD Local Capacity Services (Big Stone SWCD)	\$15,924.00	\$15,924.00	\$0.00	08/03/2021	N
Current State Grant	2019 - State Cost-Share Fund (Big Stone SWCD)	\$245.94	\$245.94	\$0.00	12/01/2020	N
Current State Grant	2019 - SWCD Local Capacity Services (Big Stone SWCD)	\$5,200.00	\$5,200.00	\$0.00	12/01/2020	N
Current State Grant	2020 - State Cost-Share Fund (Big Stone SWCD)	\$5,240.00	\$5,240.00	\$0.00	08/03/2021	N
Current State Grant	2021 - State Cost-Share Fund (Big Stone SWCD)	\$2,929.10	\$2,929.10	\$0.00	08/03/2021	N

Actual Results

12/01/2020 - Becky Stattelmann shoreline/streambank restoration project. Total partial contract amount approved \$8,875.00; funds applied - 2019 state cost share \$245.94, 2019 Local Capacity grant funds \$5,200.00, 2020 Local Capacity grant funds \$1,210.31. Total cost share assistance paid \$6,656.25, or 75% of partial contract voucher total.

8/3/2021 - contract/project complete -

2020 State Cost Share - \$5240.00

2021 State Cost Share - \$2929.10

2020 Local Capacity - \$14713.95

total project costs: \$39,385.38

total cost share assistance - \$29,539.04, or 75%.

total landowner contribution - \$9846.34

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	48.62	Tons/Yr
Soil (Est. Savings)	48.62	Tons/Yr
Phosphorus (Est. Reduction)	48.62	Lbs/Yr

Activity Action Name:	LC19-2 Becky Stattelmann	Activity Count: 1
Practice Type:	580 - Streambank and Shoreline Protection	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	TSA	Lifespan: 10 Years
Practice Description:	shoreline restoration	Install Date: 12/01/2020
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	48.62	Bwsr Calc (Stream & Ditch Stabilization)	Big Stone Lake
Phosphorus (Est. Reduction)	Lbs/Yr	48.62	Bwsr Calc (Stream & Ditch Stabilization)	Big Stone Lake
Soil (Est. Savings)	Tons/Yr	48.62	Bwsr Calc (Stream & Ditch Stabilization)	Big Stone Lake

Activity Name: Soil Erosion - 2020 Cost Share Assistance-Soil Stabilizing Practices

Activity Category: Agricultural Practices

Staff time?: No

Description: Soil Erosion - 2020 Cost Share Assistance Agricultural Projects/Shoreline/Streambank projects. Ref: Big stone County Comprehensive Local Water Management Plan/Big Stone SWCD Annual Plan of Work-Objective III-Cost Share Program Requirements Section A. High Priority Erosion Problems. This activity will provide cost share assistance to landowners who participate in highly valuable BMPs. Available cost share funds will be awarded and reimbursed with rates that are eligible and consistent with the FY20 BWSR Erosion and Sediment Control Program Policy. Examples of these streambank and shoreline protection BMPs include, but are not limited to: filter strips, shoreline restoration projects, streambank and shoreline protection, technical and financial assistance to achieve compliance with existing regulations, incorporation of cover crops, conservation tillage, or other practices that filter sediment, reduce soil erosion and protect surface water quality. Available cost share funds will be awarded and reimbursed for eligible practices with rates consistent with FY20 BWSR Erosion and Sediment Control program policy utilizing the Non-Structural Management section.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$2,164.84	\$2,164.84	\$0.00	09/06/2022	N
Current State Grant	2021 - State Cost-Share Fund (Big Stone SWCD)	\$30.90	\$30.90	\$0.00	09/06/2022	N
Current State Grant	2020 - SWCD Local Capacity Services (Big Stone SWCD)	\$2,604.26	\$2,604.26	\$0.00	09/06/2022	N

Actual Results

cover crops applied maximum 40 acres at \$40.00 per acre for 3 years per 2020 ECWMP- Andrew Halvorson #LC20-4

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	9.71	Tons/Yr
Phosphorus (Est. Reduction)	15.3	Lbs/Yr
Soil (Est. Savings)	88	Tons/Yr

Activity Action Name: LC20-4 Andrew Halvorson	Activity Count: 1
Practice Type: 340 - Cover Crop	Size/Units: 40 - Acres
TA Provider/JAA: SWCD	Lifespan: 3 Years
Practice Description: cover crops	Install Date: 09/06/2022
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	15.3	Rusle2 (Updated)	County Ditch 2
Sediment (Tss)	Tons/Yr	9.71	Rusle2 (Updated)	County Ditch 2
Soil (Est. Savings)	Tons/Yr	88	Rusle2 (Updated)	County Ditch 2

Activity Name: Soil Erosion - 2021 Local Capacity Administration

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Soil Erosion - 2021 Administration Ref: Big Stone County Comprehensive Local Water Management Plan. This activity will provide for administrative time regarding continued workload, training and reporting. The District Manager will be responsible for administering, guiding and coordinating staff and partners while balancing the financial affairs and the operations of the District. This activity will be utilized to continue providing pay increases to retain quality staff.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$49,842.41	\$49,842.41	\$0.00	10/18/2023	N

Actual Results

Administration: workload, training and reporting. The District Manager is responsible for administering, guiding and coordinating staff and partners while balancing the financial affairs and the operations of the District.

District Manager - 255.5 hrs @ \$54.84/hr = \$14,011.62

1/3/2021-6/5/2021:

District Manager - 148.75 hrs @ \$59.15/hr = \$8,798.56 plus (2/27/2021 - 6/5/2021) 353.5 hrs @ \$63.21/hr = \$22,344.73

Total for District Manager CY2021 - \$31,143.29

District Technician - spent 1.25 hrs in office assisting with administration for reporting - 1.25 hrs @ \$45.80 = \$57.25

Total administration for CY 2021 - \$21,193.38 (actual administrative time applied exceeds remaining activity budget by \$7.16)

CY2023: administration workload

District Manager - 9/8/2023-9/23/2023

(\$4637.41 transferred from Soil Stabilizing Practices due to lack of projects for the end of 2023. Work Plan Budget Adjustment meets criteria allowed by BWSR)

72.5 hrs @ \$64.19/hr = \$4653.77 (admin time applied exceeds budget by \$16.36).

Activity Name: Soil Erosion - 2021 Local Capacity Cost Share Assistance Livestock Waste Management

Activity Category: Livestock Waste Management

Staff time?: No

Description: Ag waste pit closure

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$13,336.00	\$13,336.00	\$0.00	08/03/2021	N

Actual Results

ag pit closure Cathy Klebofski #LC21-1

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	Cathy Klebofski Ag Waste Pit Closure #LC21-2	Activity Count: 1		
Practice Type:	360 - Closure of Waste Impoundments	Size/Units: 1 - Acre-Feet/Yr		
TA Provider/JAA:	TSA	Lifespan: 10 Years		
Practice Description:	ag waste pit closure	Install Date: 08/03/2021		
		Mapped: Yes		
Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Unknown	groundwater

Activity Name: Soil Erosion - 2021 Local Capacity Cost Share-Soil Stabilizing Practices

Activity Category: Agricultural Practices

Staff time?: No

Description: Soil Erosion - 2021 Cost Share Assistance Agricultural Projects/Shoreline/Streambank Projects. Ref: Big Stone County Comprehensive Local Water Management Plan -Cost Share Program Requirements Section A. High Priority Erosion Problems. This activity will provide cost share assistance to landowners who participate in highly valuable BMPs. Examples of these streambank and shoreline protection BMPs include, but are not limited to: filter strips, shoreline restoration projects, streambank and shoreline protection, technical and financial assistance to achieve compliance with existing regulations, incorporation of cover crops, conservation tillage, or other practices that filter sediment, reduce soil erosion and protect surface water quality. Available cost share funds will be awarded and reimbursed for eligible practices with rates consistent with FY21 BWSR Erosion and Sediment Control program policy utilizing the Non-Structural Management section.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$9,374.25	\$9,374.25	\$0.00	09/05/2023	N

Actual Results

21LC-3 Mike Haukos shoreline restoration

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Soil (Est. Savings)	9.56	Tons/Yr
Phosphorus (Est. Reduction)	9.56	Lbs/Yr
Sediment (Tss)	9.56	Tons/Yr

Activity Action Name:	21LC-3 Mike Haukos	Activity Count:	1
Practice Type:	410 - Grade Stabilization Structure	Size/Units:	1 - Acre-Feet/Yr
TA Provider/JAA:	TSA	Lifespan:	10 Years
Practice Description:	shoreline stabilization	Install Date:	07/18/2023
		Mapped:	Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Soil (Est. Savings)	Tons/Yr	9.56	Bwsr Calc (Stream & Ditch Stabilization)	Unnamed lake
Sediment (Tss)	Tons/Yr	9.56	Bwsr Calc (Stream & Ditch Stabilization)	Unnamed lake
Phosphorus (Est. Reduction)	Lbs/Yr	9.56	Bwsr Calc (Stream & Ditch Stabilization)	Unnamed lake

Activity Name: Soil Erosion - 2021 Local Capacity Education & Information

Activity Category: Education/Information

Staff time?: No

Description: Soil Erosion - 2021 Education and Information. Ref: Big Stone County Comprehensive Local Water Management Plan. This activity will allow funding for necessary training events for staff. Examples of training include, but are not limited to: MASWCD Leadership Institute, Administrative and Technical training sessions, training for staff for new accounting software (additional training that is required to remain up to date with BWSR accounting requirements and reports), conservation planning certification, prairie restoration training, shoreland restoration training, engineering training, and other educational events provided by the USFWS, DNR, U of M, or NRCS training courses. This activity provides funds for the actual costs of the training and education of staff, such as hotel costs and registration fees. This activity may also be utilized for material costs for educational events put on by the SWCD.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$600.00	\$600.00	\$0.00	09/26/2022	N

Actual Results

education activity includes:

- booth at Sports & Leisure Show, Ortonville \$40.00
- table for display \$169.99
- county fair booth \$50.00
- BWSR Academy registration/district manager \$165.00
- BWSR Academy registration/programs technician \$165.00
- portion of BWSR Academy lodging/district manager at Cragun's \$10.01

total applied to education - \$600.00

Activity Name: Soil Erosion - 2021 Local Capacity Equipment & Supplies

Activity Category: Supplies/Equipment

Staff time?: No

Description: Soil Erosion - 2021 Equipment and Supplies. Ref: Big Stone County Comprehensive Local Water Management Plan; The activity will contribute toward the purchase of equipment and technology as needed in order to increase the District's ability to provide quality services to our customers. The District plans to utilize these grant dollars to purchase the following equipment and technology, but not limited to: updated laptops and software for seasonal staff to utilize to further engage with the public and submit reports, continued service from phone and internet lines into the office (required for needed additional staff that cannot access the federal system), printer lease and monthly service agreement to accommodate workload, wireless internet monthly fees required for the GPS equipment.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$5,000.00	\$5,000.00	\$0.00	11/17/2022	N

Actual Results

2021 Local Capacity equipment:

1/4/2022-9/26/2022

-Federated Telephone-separate phone line from federal phones \$1093.88

-Verizon - jet pack connection and separate internet needed for Quickbooks \$498.65

-Marco Technologies - printer/copier lease to allow printing of Quickbooks reports, district billing, etc \$1236.17

-New Tech Solutions - federal laptop for district manager to replace outdated desktop computer \$2258.97

total applied to 2021 Local Capacity equipment - \$5000.00 (total equipment purchases exceed budget by \$87.67)

Activity Name: Soil Erosion - 2021 Local Capacity Groundwater

Activity Category: Groundwater

Staff time?: No

Description: well decommissioning

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$487.50	\$487.50	\$0.00	07/06/2021	N

Actual Results

#LC21-2 well decommissioning David Webster

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	David Webster #LC21-2	Activity Count:	1
Practice Type:	351 - Well Decommissioning	Size/Units:	1 - Acre-Feet/Yr
TA Provider/JAA:	Other	Lifespan:	In Perpetuity
Practice Description:	well decommissioning	Install Date:	07/06/2021
		Mapped:	Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Unknown	groundwater

Activity Name: Soil Erosion - 2021 Local Capacity Technical Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Soil Erosion - 2021 Technical Assistance. Ref: Big Stone County Comprehensive Local Water Management Plan. This activity will provide for technical time for current full time technical staff with regard to continued job performance, training, marketing, engineering and enhanced knowledge of conservation programs and services provided by the District.

This activity will be utilized to continue providing pay increases to retain quality staff. These positions are necessary to the increased capacity for the SWCD to continue to grow their conservation efforts including; more coordination with landowners, increased quality and quantity of reporting activities, and increased workload toward competitive grants and state regulation implementation. This activity will also assist in the contracted hire of a Technical Service Provider approved by BWSR to assist in training staff toward NRCS JAA, while providing landowners with assistance on non-structural practices such as; cover crops, nutrient management, and conservation tillage. This activity will also be used to continue assisting West Central Technical Service Area with reimbursement of their time assisting staff and landowners in designing structural engineered practices such as: WASCObS, grassed waterways, shoreline restorations, rain gardens, and other qualified practices.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Big Stone SWCD)	\$44,000.00	\$44,000.00	\$0.00	11/06/2021	N

Actual Results

Technical and Engineering Assistance and applied time for technical staff with regard to continued job performance, training, marketing, engineering and enhanced knowledge of conservation programs and assistance to landowners in applying these practices:

West Central Technical Service Area - engineering \$510.00

Program Technician - 226.5 hrs @ \$51.09/hr = \$11,571.88

District Technician - 145.75 hrs @ \$41.97/hr = \$6,117.12

Total Engineering Assistance CY2020 \$18,199.00

1/3/2021-11/6/2021:

Program Technician - 74.5 hrs @ \$47.68/hr = \$3552.16

District Technician - 88.25 hrs @ \$41.74/hr = \$3683.55

plus 365.0 hrs @ \$45.80/hr = \$16,717.00

Centrol Consulting - engineering assistance \$412.50

WCTSA - engineering assistance \$1,444.25

Total technical time and engineering for CY2021 - \$25,801.00 (actual costs exceed remaining budget for this activity by \$8.46).

Activity Name: Soil Erosion - Cost Share Assistance-Soil Stabilization Practices

Activity Category: Agricultural Practices

Staff time?: No

Description: