



Grant Progress Report

Cost Share 2022

Grant Title: 2022 - State Cost-Share Fund (Big Stone SWCD)

Grant ID: P22-5665

Grantee: Big Stone SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Tammy Neubauer

Grant Award (\$): \$6,550.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 01/04/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$6,550.00	\$2,110.00	\$4,440.00
Match Funds	\$800.00	\$800.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$7,350.00	\$2,910.00	\$4,440.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2022 Cost Share Administration	Administration/Coordination	Current State Grant	2022 - State Cost-Share Fund (Big Stone SWCD)	\$1,310.00	\$1,310.00	\$0.00	N
2022 State Cost Share Agricultural Practices	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Big Stone SWCD)	\$1,240.00		\$1,240.00	N
2022 State Cost Share Groundwater	Groundwater	Current State Grant	2022 - State Cost-Share Fund (Big Stone SWCD)	\$4,000.00	\$800.00	\$3,200.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Well Sealing			SWCD)				
Maureen Stores #CS22-1	Groundwater	Landowner Fund	landowner fund	\$800.00	\$800.00	\$0.00	Y

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Pollution Prevention	Prevention	1	Count

Grant Activities

Activity Name: 2022 Cost Share Administration							
Activity Category: Administration/Coordination						Staff time?: No	
Description: Big Stone SWCD will administer the grant, create contracts, complete vouchers for Board approval and payment, maintain documentation for grant tracking and reporting.							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2022 - State Cost-Share Fund (Big Stone SWCD)	\$1,310.00	\$1,310.00	\$0.00	11/30/2022	N	
Actual Results							
District Manager- administer the grant, create contracts, complete vouchers for Board approval and payment, maintain documentation for grant tracking and reporting: -10 hrs @ \$65.42/hr = \$654.20 -10.5 hrs @ \$64.10/hr = \$673.05 Total applied to grant administration - \$1327.25 (time applied exceeds budget amount by \$17.25)							

Activity Name: 2022 State Cost Share Agricultural Practices

Activity Category: Agricultural Practices

Staff time?: No

Description: This fund will provide up to 75% cost share for eligible agricultural practices that are designed and installed according to the specifications in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Big Stone County Water Plan and the Pomme de Terre River Association Comprehensive Watershed Management Plan. Big Stone SWCD Cost Share Policy is attached.

Technical assistance and job approval authority for agricultural practices will be provided by the West Central Technical Service Area 2 engineers.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Big Stone SWCD)	\$1,240.00		\$1,240.00		N

Actual Results

Activity Name: 2022 State Cost Share Well Sealing

Activity Category: Groundwater

Staff time?: No

Description: This activity will provide cost share funds at 50% to seal unused wells, sealed by a MDH licensed will contractor. Well sealing will be installed in high priority areas, as identified in the Big Stone County Water Plan and the Pomme de Terre River Association Comprehensive Watershed Management Plan. Big Stone SWCD Cost Share policy is attached.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Big Stone SWCD)	\$4,000.00	\$800.00	\$3,200.00	11/01/2022	N

Actual Results

Maureen Stores well sealing #CS22-1

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name: Maureen Stores	Activity Count: 1
Practice Type: 351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA: Other	Lifespan: In Perpetuity
Practice Description: well sealing	Install Date: 11/01/2022
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Unknown	groundwater

Activity Name: Maureen Stores #CS22-1

Activity Category: Groundwater	Staff time?: No
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Description: well sealing

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	landowner fund	\$800.00	\$800.00	\$0.00	11/01/2022	Y

Actual Results

Maureen Stores well sealing #CS22-1