



# Grant Progress Report

## Buffer Law 2022

**Grant Title:** 2022 - Buffer Law (Big Stone SWCD)

**Grant ID:** P22-6175

**Grantee:** Big Stone SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Tammy Neubauer

**Grant Award (\$):** \$21,500.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 11/05/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$21,500.00	\$21,500.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$21,500.00</b>	<b>\$21,500.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2022 Buffer Law Implementation Administration/Coordination	Administration/Coordination	Current State Grant	2022 - Buffer Law (Big Stone SWCD)	\$993.79	\$993.79	\$0.00	N
2022 Buffer Law Implementation Technical	Technical/Engineering Assistance	Current State Grant	2022 - Buffer Law (Big Stone SWCD)	\$20,506.21	\$20,506.21	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Assistance							

**Grant Activities**

**Activity Name: 2022 Buffer Law Implementation Administration/Coordination**

**Activity Category:** Administration/Coordination **Staff time?:** Yes

**Description:** This activity will support the administration/coordination of the 2022 Buffer Law Implementation.

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Big Stone SWCD)	\$993.79	\$993.79	\$0.00	12/04/2024	N

**Actual Results**

no expenditures to report for 2021

This activity will support the administration/coordination of the 2022 Buffer Law Implementation.

Administration

District Manager: 6 hrs @ \$64.19/hr = \$385.13

Total Applied to 2022 Buffer Law Administration for CY2023: \$385.13

Administration of the 2022 Buffer Law Implementation by record keeping, reporting for CY 2024: District Manager - 9.5 hrs @ \$64.07/hr = \$608.66

## Activity Name: 2022 Buffer Law Implementation Technical Assistance

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Provide technical assistance and guidance to landowners to install/maintain buffers on waters in the County, as required by the Minnesota Buffer Law. Eligible activities include assistance to support drainage system mapping and map review, landowner outreach, landowner technical and financial assistance, equipment purchases, and other buffer law implementation activities

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Big Stone SWCD)	\$20,506.21	\$20,506.21	\$0.00	12/31/2024	N

## Actual Results

no expenditures to report in 2021

5/5/2022-9/17/2022:

District Technician - implementation of the Buffer Law, assistance to landowners with mapping, planning, practice eligibility, letters of information, letters of notice of requirements, assist landowners with any information or questions, record keeping and organization, phone outreach, buffer inspections within the County, flagging, seed ordering, seeding buffers, updating and tracking compliance, notices to the Big Stone County Environmental office, the enforcement office, of non-compliance: 82.75 hrs @ \$56.91/hr = \$4709.28

09/19/2022-10/05/2022:

22.25 hrs @ \$49.56/hr = \$1102.71

9/28/2022-11/8/2022:

new employee District Programs Technician - orientation to buffer law, field visits, letters to landowners, education into BuffCAT -

4 hrs @ \$42.73/hr = \$170.92

2 hrs @ \$48.76/hr = \$97.52

total applied to technical assistance CY2022 \$6080.43

1/1/2023 - 12/31/2023:

District Technician - field visits, landowner letters and phone calls, mapping, entering information into BuffCAT: 24hrs @ \$34.03/hr = \$816.72

134hrs @ \$36.63/hr = \$4,908.42

27hrs @ \$45.21/hr = \$1,220.67

Programs Technician - phone calls to landowners, field visits, letters to landowners: 1hr @ \$53.16/hr = \$53.16

1hr @ \$46.07/hr = \$46.07

Total Applied to 2022 Buffer Law for CY2023: \$7,045.04

1/1/2024-12/31/2024: District Technician - field visits, landowner letters and phone calls, mapping, entering information into BuffCAT, inquiries with landowners - 163.5 hrs @ 45.21/hr = \$7391.83 (hours applied exceed budgeted amount by \$11.09)