



Grant Progress Report

Conservation Delivery 2023

Grant Title: 2023 - Conservation Delivery (Big Stone SWCD)

Grant ID: P23-5575

Grantee: Big Stone SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Tammy Neubauer

Grant Award (\$): \$18,037.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 01/04/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,037.00	\$18,037.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,037.00	\$18,037.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 Conservation Delivery Planning and Assessment	Planning and Assessment	Current State Grant	2023 - Conservation Delivery (Big Stone SWCD)	\$18,037.00	\$18,037.00	\$0.00	N

Grant Activities

Activity Name: 2023 Conservation Delivery Planning and Assessment

Activity Category: Planning and Assessment

Staff time?: No

Description: Planning assistance and assessment to landowners for conservation practices and their implementation

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Big Stone SWCD)	\$18,037.00	\$18,037.00	\$0.00	07/31/2023	N

Actual Results

Planning assistance and assessment to landowners for conservation practices and their implementation

District Technician - 58 hrs @ \$56.91/hr = \$3300.78

- 8.25 hrs @ \$49.56/hr = \$408.87

Programs Technician - 75.25 hrs @ \$48.76/hr = \$3669.19

Total applied to Planning and Assessment CY2022 \$7378.84

1/1/2023 - 7/31/2023:

District Manager: 4hrs @ \$71.22/hr = \$284.88

17.75hrs @ \$64.19/hr = \$1,139.37

District Technician: 113hrs @ \$34.03/hr = \$3,845.39

6hrs @ \$36.63/hr = \$219.78

Programs Technician: 114hrs @ \$46.07/hr = \$5,251.98

Total applied to Planning and Assessment CY2023

\$10,658.16 (Total actual hours applied exceed grant budget by \$83.24)