



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Big Stone SWCD)

Grant ID: P23-5755

Grantee: Big Stone SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Tammy Neubauer

Grant Award (\$): \$6,550.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 01/04/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$6,550.00	\$1,310.00	\$5,240.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$6,550.00	\$1,310.00	\$5,240.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 State Cost Share Administration	Administration/Coordination	Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$1,310.00	\$1,310.00	\$0.00	N
2023 State Cost Share Agricultural Practices	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$3,000.00		\$3,000.00	N
2023 State Cost Share Groundwater	Groundwater	Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$2,240.00		\$2,240.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Well Sealing			SWCD)				

Grant Activities

Activity Name: 2023 State Cost Share Administration

Activity Category: Administration/Coordination **Staff time?:** No

Description: Big Stone SWCD will administer the grant, create contracts, complete vouchers for Board approval and payment, maintain documentation for grant tracking and reporting.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$1,310.00	\$1,310.00	\$0.00	05/31/2023	N

Actual Results

District Manager - administer the grant, create contracts, complete vouchers for Board approval and payment, maintain documentation for grant tracking and reporting.
 11/30/2022-12/31/2022
 District Manager - 6 hrs @ \$64.10/hr = \$384.60

2/1/2023 to 5/31/2023:
 District Manager: 1 hr @ \$71.22/hr = \$71.22
 11.5 hr @ \$64.19/hr = \$738.18
 2 hr @ \$64.19/hr = \$128.38
 Total Applied CY2023: \$925.40 (exceeds budgeted amount by \$12.38)

Activity Name: 2023 State Cost Share Agricultural Practices

Activity Category: Agricultural Practices

Staff time?: No

Description: This fund will provide up to 75% cost share for eligible agricultural practices that are designed and installed according to the specifications in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Big Stone County Water Plan and the Pomme de Terre River Association Comprehensive Watershed Management Plan. Big Stone SWCD Cost Share Policy is attached.

Technical assistance and job approval authority for agricultural practices will be provided by the West Central Technical Service Area 2 engineers.

Big Stone SWCD Cost Share Policy is attached.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$3,000.00		\$3,000.00		N

Actual Results

Activity Name: 2023 State Cost Share Well Sealing

Activity Category: Groundwater

Staff time?: No

Description: This activity will provide cost share funds at 50% to seal unused wells, sealed by a MDH licensed well contractor. Well sealing will be installed in high priority areas, as identified in the Big Stone County Water Plan and the Pomme de Terre River Association Comprehensive Watershed Management Plan. SWCD Cost Share policy is attached.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$2,240.00		\$2,240.00		N

Actual Results