



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Big Stone SWCD)

Grant ID: P23-5755

Grantee: Big Stone SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Tammy Neubauer

Grant Award (\$): \$6,550.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 01/04/2022

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$6,550.00	\$4,450.00	\$2,100.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$3,160.00	\$3,160.00	\$0.00
Total	\$9,710.00	\$7,610.00	\$2,100.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 State Cost Share Administration	Administration/Coordination	Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$1,310.00	\$1,310.00	\$0.00	N
2023 State Cost Share Agricultural Practices	Non-Structural Management Practices	Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$0.00		\$0.00	N
23LC-1 cover crops	Non-Structural Management	Other Funds	2022 - State Cost-Share Fund (Big Stone SWCD)	\$3,052.50	\$3,052.50	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
contract	Practices		SWCD)				
23LC-1 cover crops contract	Non-Structural Management Practices	Other Funds	2023 - SWCD Local Capacity Services (Big Stone SWCD)	\$107.50	\$107.50	\$0.00	N
23LC-1 cover crops contract	Non-Structural Management Practices	Current State Grant	2023 - SWCD Local Capacity Services (Big Stone SWCD)	\$5,240.00	\$3,140.00	\$2,100.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>	<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
				Water Pollution (Reduction Estimates)	Nitrogen	314	Lbs/Yr
				Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	15	Lbs/Yr
				Water Pollution (Reduction Estimates)	Sediment (Tss)	23	Tons/Yr

Grant Activities

Activity Name: 2023 State Cost Share Administration	
Activity Category: Administration/Coordination	Staff time?: No
Description: Big Stone SWCD will administer the grant, create contracts, complete vouchers for Board approval and payment, maintain documentation for grant tracking and reporting.	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$1,310.00	\$1,310.00	\$0.00	05/31/2023	N
Actual Results						
District Manager - administer the grant, create contracts, complete vouchers for Board approval and payment, maintain documentation for grant tracking and reporting. 11/30/2022-12/31/2022 District Manager - 6 hrs @ \$64.10/hr = \$384.60						
2/1/2023 to 5/31/2023: District Manager: 1 hr @ \$71.22/hr = \$71.22 11.5 hr @ \$64.19/hr = \$738.18 2 hr @ \$64.19/hr = \$128.38 Total Applied CY2023: \$925.40 (exceeds budgeted amount by \$12.38)						

Activity Name: 2023 State Cost Share Agricultural Practices						
Activity Category: Non-Structural Management Practices					Staff time?: No	
Description: This fund will provide up to 75% cost share for eligible agricultural practices that are designed and installed according to the specifications in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Big Stone County Water Plan and the Pomme de Terre River Association Comprehensive Watershed Management Plan. Big Stone SWCD Cost Share Policy is attached. Technical assistance and job approval authority for agricultural practices will be provided by the West Central Technical Service Area 2 engineers. Big Stone SWCD Cost Share Policy is attached.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Big Stone SWCD)	\$0.00		\$0.00		N
Actual Results						

Activity Name: 23LC-1 cover crops contract

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: This fund will provide up to 75% cost share for eligible agricultural practices that are designed and installed according to the specifications in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Big Stone County Water Plan and the Pomme de Terre River Association Comprehensive Watershed Management Plan. Big Stone SWCD Cost Share Policy is attached.

Technical assistance and job approval authority for agricultural practices will be provided by the West Central Technical Service Area 2 engineers.

Big Stone SWCD Cost Share Policy is attached.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Big Stone SWCD)	\$3,052.50	\$3,052.50	\$0.00	11/05/2024	N
Current State Grant	2023 - SWCD Local Capacity Services (Big Stone SWCD)	\$107.50	\$107.50	\$0.00	11/05/2024	N
Current State Grant	2023 - SWCD Local Capacity Services (Big Stone SWCD)	\$5,240.00	\$3,140.00	\$2,100.00	11/05/2024	N

Actual Results

105 acres/ 2 species cover crop applied.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Nitrogen	314	Lbs/Yr
Phosphorus (Est. Reduction)	15	Lbs/Yr
Sediment (Tss)	23	Tons/Yr

Activity Action Name:	23LC-1 Cover Crop Contract	Activity Count: 1
Practice Type:	340 - Cover Crop	Size/Units: 105 - Acres
TA Provider/JAA:	Private Consultant	Lifespan: 3 Years
Practice Description:	105 acres of cover crops	Install Date: 11/05/2024
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	23	PTMApp - Priority Resource	Upper Big Stone Lake
Nitrogen	Lbs/Yr	314	PTMApp - Priority Resource	Upper Big Stone Lake
Phosphorus (Est. Reduction)	Lbs/Yr	15	PTMApp - Priority Resource	Upper Big Stone Lake