



Grant Progress Report

Conservation Delivery 2024

Grant Title: 2024 - Conservation Delivery (Big Stone SWCD)

Grant ID: P24-0135

Grantee: Big Stone SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Tammy Neubauer

Grant Award (\$): \$18,037.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,037.00	\$18,037.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,037.00	\$18,037.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2024 Conservation Delivery Planning and Assessment	Planning and Assessment	Current State Grant	2024 - Conservation Delivery (Big Stone SWCD)	\$18,037.00	\$18,037.00	\$0.00	N

Grant Activities

Activity Name: 2024 Conservation Delivery Planning and Assessment

Activity Category: Planning and Assessment

Staff time?: No

Description: Planning assistance and assessment to landowners for conservation practices and their implementation

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Delivery (Big Stone SWCD)	\$18,037.00	\$18,037.00	\$0.00	12/31/2024	N

Actual Results

10/1/2023 to 12/31/2023:

2024 Conservation Delivery CY2023

District Manager: 2.5 hrs @ \$64.19/hr = \$160.47

1 hr @ \$64.07/hr = \$64.07

District Technician: 58.5 hrs @ \$36.63/hr = \$2,142.85

4 hrs @ \$45.21/hr = \$180.84

Programs Technician: 18.5 hrs @ \$48.49/hr = 897.06

7 hrs @ \$51.89/hr = 363.23

Total applied to CY2023: \$3,808.52

1/1/2024-12/31/2024: District Manager-meeting with landowners to discuss conservation practices to meet their land use needs, follow up calls and correspondence, in office discussions with producers regarding best management practices - 34.75 hrs @ \$64.07/hr = \$2226.43;

District Technician-meeting with landowners, answer conservation/tree questions at area Sports and Leisure Show, on site visits with producers, calls and emails with landowners - 184 hrs @ \$45.21/hr = \$8318.64;

Programs Technician-meeting with landowners, phone calls, training for best management practices, research for landowner questions - 71 hrs @ \$51.89/hr = \$3684.19.

Total applied to 2024 Conservation Delivery - \$14,228.48 (actual time exceeds grant budget remaining by \$.78)