



# Grant Progress Report

## Conservation Contracts 2024

**Grant Title:** 2024 - Conservation Contracts (Big Stone SWCD)

**Grant ID:** P24-0225

**Grantee:** Big Stone SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Tammy Neubauer

**Grant Award (\$):** \$10,000.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/26/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$5,469.71	\$3,869.71	\$6,130.29
Match Funds	\$4,700.00	\$2,300.00	\$2,400.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,169.71</b>	<b>\$6,169.71</b>	<b>\$8,530.29</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2024 Conservation Contracts Administration	Administration/Coordination	Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$1,569.71	\$1,569.71	\$0.00	N
2024 Conservation Contracts Well Sealing	Groundwater	Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$750.00	\$750.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
24CC-4							
2024 Conservation Contracts well sealing 24CC-3	Groundwater	Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$800.00		\$800.00	N
2024 Conservation Contracts Well Sealing 24CC-2	Groundwater	Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$800.00		\$800.00	N
2024 Conservation Contracts Well Sealing 24CC-5	Groundwater	Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$750.00	\$750.00	\$0.00	N
2024 Conservation Contracts Well Sealing 24CC-1	Groundwater	Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$800.00	\$800.00	\$0.00	N
2024 Conservation Contracts Well Sealing 24CC-4	Groundwater	Landowner Fund	landowner fund	\$750.00	\$750.00	\$0.00	Y
2024 Conservation Contracts well sealing 24CC-3	Groundwater	Landowner Fund	landowner fund	\$1,200.00		\$1,200.00	Y
2024 Conservation Contracts Well Sealing 24CC-2	Groundwater	Landowner Fund	landowner fund	\$1,200.00		\$1,200.00	Y
2024 Conservation Contracts Well Sealing 24CC-5	Groundwater	Landowner Fund	landowner fund	\$750.00	\$750.00	\$0.00	Y

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2024 Conservation Contracts Well Sealing 24CC-1	Groundwater	Landowner Fund	landowner fund	\$800.00	\$800.00	\$0.00	Y

### Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit
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Indicator Category	Final Indicator	Total Value	Unit
Pollution Prevention	Prevention	1	Count
Pollution Prevention	Prevention	1	Count
Pollution Prevention	Prevention	1	Count

### Grant Activities

Activity Name: 2024 Conservation Contracts Administration						
Activity Category: Administration/Coordination					Staff time?: No	
Description: administration of the Conservation Contracts Program						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$1,569.71	\$1,569.71	\$0.00	12/31/2024	N
Actual Results						
2024 Conservation Contracts Administration: CY2024-1/1/2024-12/31/2024: District Manager: administer the conservation contracts program, meet with landowners and review current cost share policy, create maps, create contracts, create vouchers, - 24.5 hrs @ \$64.07/hr = \$1569.71						

## Activity Name: 2024 Conservation Contracts Well Sealing 24CC-1

Activity Category: Groundwater

Staff time?: No

Description: well decommissioning

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$800.00	\$800.00	\$0.00	11/05/2024	N
Landowner Fund	landowner fund	\$800.00	\$800.00	\$0.00	11/05/2024	Y

### Actual Results

24CC-1 1 well decommissioning

### Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name: Randy Nessman	Activity Count: 1			
Practice Type: 351 - Well Decommissioning	Size/Units: 1 - Count			
TA Provider/JAA: Other	Lifespan: In Perpetuity			
Practice Description: well decommissioning	Install Date: 11/05/2024			
	Mapped: Yes			
Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Unknown	unknown

## Activity Name: 2024 Conservation Contracts Well Sealing 24CC-2

Activity Category: Groundwater

Staff time?: No

Description: well decommissioning

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	landowner fund	\$1,200.00		\$1,200.00		Y
Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$800.00		\$800.00		N

### Actual Results

well decommissioning

## Activity Name: 2024 Conservation Contracts Well Sealing 24CC-4

Activity Category: Groundwater

Staff time?: No

Description: 24CC-4 well sealing

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	landowner fund	\$750.00	\$750.00	\$0.00	11/05/2024	Y
Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$750.00	\$750.00	\$0.00	11/05/2024	N

### Actual Results

24CC-4 1 well sealing

**Final Indicators**

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	24CC-4 well sealing	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Count
TA Provider/JAA:	Other	Lifespan: In Perpetuity
Practice Description:	well decommissioning	Install Date: 12/03/2024
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Unknown	East Toqua Lake

**Activity Name: 2024 Conservation Contracts Well Sealing 24CC-5**

<b>Activity Category:</b> Groundwater	<b>Staff time?:</b> No
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**Description:** 2024 Conservation Contract well sealing 24CC-5

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	landowner fund	\$750.00	\$750.00	\$0.00	12/03/2024	Y
Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$750.00	\$750.00	\$0.00	12/03/2024	N

**Actual Results**

24CC-5 1 well sealing

Final Indicators		
<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	24CC-5 well sealing	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Count
TA Provider/JAA:	Other	Lifespan: In Perpetuity
Practice Description:	well sealing	Install Date: 12/03/2024
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Unknown	unknown

## Activity Name: 2024 Conservation Contracts well sealing 24CC-3

Activity Category: Groundwater	Staff time?: No
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Description: well decommissioning

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	landowner fund	\$1,200.00		\$1,200.00		Y
Current State Grant	2024 - Conservation Contracts (Big Stone SWCD)	\$800.00		\$800.00		N