



# Grant Progress Report

## Conservation Delivery 2025

**Grant Title:** 2025 - Conservation Delivery (Big Stone SWCD)

**Grant ID:** P25-0006

**Grantee:** Big Stone SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Tammy Neubauer

**Grant Award (\$):** \$18,037.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/26/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,037.00	\$18,037.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,037.00</b>	<b>\$18,037.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2025 Conservation Delivery Planning and Assessment	Planning and Assessment	Current State Grant	2025 - Conservation Delivery (Big Stone SWCD)	\$18,037.00	\$18,037.00	\$0.00	N

Grant Activities

**Activity Name: 2025 Conservation Delivery Planning and Assessment**

**Activity Category:** Planning and Assessment **Staff time?:** No

**Description:** Planning assistance and assessment to landowners for conservation practices and their implementation

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Delivery (Big Stone SWCD)	\$18,037.00	\$18,037.00	\$0.00	06/29/2024	N

**Actual Results**

2024 hours applied to FY25 Cons Delivery: 3/13/2024-6/29/2024:  
District Manager: meeting with landowners to discuss conservation practices to meet their land use needs, phone calls and correspondence, office discussions for best management practices - 32 hrs @ \$64.07/hr = \$2050.24.  
Programs Technician: meetings with landowners, phone calls, training for best management practices, research landowner questions and concerns - 49 hrs @ \$51.89/hr = \$2542.61.  
District Technician: meetings with landowners, research questions and concerns about conservation for producers, on-site visits with producers, calls and emails with landowners - 298.25 hrs @ \$45.21/hr = \$13,483.88.

Total applied for CY2024 - \$18,037.00 (actual time applied exceeds budget by \$39.73)