



## Grant All-Detail Report Buffer Law 2016

**Grant Title** - 2016 - Buffer Law (Big Stone SWCD)

**Grant ID** - P16-1213

**Organization** - Big Stone SWCD

<b>Grant Awarded Amount</b>	<b>\$25,000.00</b>	<b>Grant Execution Date</b>	<b>11/13/2015</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2017</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Tammy Neubauer</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Buffer Law Admin/Coord	Administration /Coordination	Current State Grant	2016 - Buffer Law (Big Stone SWCD)	\$3,021.76	\$3,021.76	2/18/2017	N
2016 Buffer Law education/outreach	Education/Information	Current State Grant	2016 - Buffer Law (Big Stone SWCD)	\$1,980.07	\$1,980.07	2/21/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Buffer Law supplies/equipment	Supplies/Equipment	Current State Grant	2016 - Buffer Law (Big Stone SWCD)	\$10,132.26	\$10,132.26	2/21/2017	N
2016 Buffer Law technical/engineering	Technical/Engineering Assistance	Current State Grant	2016 - Buffer Law (Big Stone SWCD)	\$9,865.91	\$9,865.91	2/18/2017	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2016 Buffer Law Admin/Coord			
Description	2016 Buffer Law Admin/Coord		
Category	ADMINISTRATION/COORDINATION		
Start Date	13-Nov-15	End Date	18-Feb-17
Has Rates and Hours?	Yes		
Actual Results	<p>1/1/2016-12/31/2016: admin. asst. administrative time organizing local landowner meetings, reviewing maps, letter outreach, radio programs with updated buffer law information, create and disburse information through letters and newsletter - 74.0 hours @ \$38.19/hr 2016 billable rate = \$2826.06; applied to this activity.</p> <p>1/1/2017-2/18/2017: admin. asst. administrative time organizing local landowner meetings, reviewing maps, letter outreach, radio programs with updated buffer law information, create and disburse information through letters - 5 hours @ \$39.14/hr 2017 billable rate = \$195.70.</p> <p>Total spent on administrative activity - \$3021.76.</p>		

Grant Activity - 2016 Buffer Law education/outreach			
Description	2016 Buffer Law education/outreach		
Category	EDUCATION/INFORMATION		
Start Date	13-Nov-15	End Date	21-Feb-17
Has Rates and Hours?	No		
Actual Results	<p>1/1/2016-12/31/2016: buffer training expenses for District Technician - meeting/training registration, hotel, meals - \$333.35; portion of newsletter costs - \$735.59; radio outreach - \$537.00; letters sent to County landowners/envelopes/labels costs - \$116.32. Total education/information activity \$1722.26.</p> <p>1/1/2017-2/21/2017: training for District Technician - registration and meals expense - \$257.81.</p> <p>Total expenditures for this activity \$1,980.07.</p>		

**Grant Activity - 2016 Buffer Law supplies/equipment**

<b>Description</b>	2016 Buffer Law supplies/equipment		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	13-Nov-16	<b>End Date</b>	21-Feb-17
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>1/1/2016-12/31/2016: , fuel provided in vehicles for field checks, - \$270.03 applied to this activity.</p> <p>1/1/2017-2/21/2017: fuel for equipment for field visits - \$108.23; vehicle purchase for field visits and training - total cost of the vehicle \$36,380.00 - 15%, or \$5,457.00 applied to equipment activity (balance of total cost of vehicle - \$21,828 applied to 2016 Local Capacity Services, \$7,276 applied to 2016 Conservation Delivery, \$1,819 District general fund). JD Gator purchase - total purchase cost \$8,595.00. 50% or \$4,297 applied to equipment activity (balance of total cost of Gator - \$2,149 applied to 2016 Local Capacity Services, \$1,289 applied to 2016 Conservation Delivery, \$430 applied to 2016 CWMA, \$430 applied to District general fund). Total spent on this activity in 2017 - \$9,862.23.</p> <p>Total spent on equipment/supplies activity - \$10,132.26.</p>		

**Grant Activity - 2016 Buffer Law technical/engineering**

<b>Description</b>	2016 Buffer Law technical/engineering		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	13-Nov-15	<b>End Date</b>	18-Feb-17
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>1/1/2016-12/31/2016: technical and engineered services provided by the District Technician including review of maps with local landowners, field visits, training and informational meetings, provide information to landowners regarding qualifying alternative practices, create and provide updated information made available to landowners, host and/or attend meetings with local LGUs regarding implementation roles, responsibilities and map reviews conducted - 202.0 hours @ \$38.12/hr 2016 billable rate = \$7700.24 applied to this activity.</p> <p>1/1/2017-2/18/2017: technical and engineered services provided by the District Technician including review of maps with local landowners, field visits, provide information regarding alternative practices, create and provide updated information, host and attend meetings with local LGUs regarding implementation roles, responsibilities and map reviews conducted - 58.5 hours @ \$37.02/hr 2017 billable rate = \$2165.67.</p> <p>Total technical and engineering applied to this activity - \$9865.91.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 Buffer Law Final Financial Report</b>	Grant	2016 - Buffer Law (Big Stone SWCD)
<b>2016 Buffer Law and MAWQCP Grants</b>	Grant Agreement	2016 Buffer Law & MAWQCP - Big Stone SWCD
<b>2016 Buffer Law and MAWQCP Grants executed</b>	Grant Agreement	2016 Buffer Law & MAWQCP - Big Stone SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/27/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/27/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/05/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/15/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/11/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/02/2017
<b>Checklist</b>	Grant	2016 - Buffer Law (Big Stone SWCD)