



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Big Stone SWCD)

Grant ID - P16-5090

Organization - Big Stone SWCD

Grant Awarded Amount	\$18,037.00	Grant Execution Date	8/6/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Tammy Neubauer

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,037.00	\$18,037.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,037.00	\$18,037.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Conservation Delivery - education/outreach	Education/Information	Current State Grant	2016 - Conservation Delivery (Big Stone SWCD)	\$834.08	\$834.08	5/31/2017	N
2016 Conservation Delivery - equipment	Supplies/Equipment	Current State Grant	2016 - Conservation Delivery (Big Stone SWCD)	\$10,188.00	\$10,188.00	5/31/2017	N
2016 Conservation Delivery-admin/staff time	Administration/Coordination	Current State Grant	2016 - Conservation Delivery (Big Stone SWCD)	\$7,014.92	\$7,014.92	5/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Conservation Delivery - education/outreach			
Description	2016 Conservation Delivery - education/outreach		
Category	EDUCATION/INFORMATION		
Start Date	13-May-15	End Date	31-May-17
Has Rates and Hours?	No		
Actual Results	1/1/2017-05/31/2017: This grant covered the proportionate costs of: expenses toward education at Legislative Day, updated logo clothing for employees - \$834.08.		

Grant Activity - 2016 Conservation Delivery - equipment

Description	2016 Conservation Delivery - equipment		
Category	SUPPLIES/EQUIPMENT		
Start Date	13-May-15	End Date	31-May-17
Has Rates and Hours?	No		
Actual Results	1/1/2017-5/31/2017: Equipment purchases applied to Conservation Delivery: portion of the purchase of an updated Trimble GPS - \$1623.00 (total cost - \$16,233 and applied to 2016 Local Capacity grant, Buffer grant, and SWCD general fund); GMC truck purchase portion applied \$7,276.00 (total cost \$36,380 and applied to 2016 Local Capacity grant, Buffer grant, and SWCD general fund); JD Gator purchase portion \$1289.00 (total cost \$17,650.00 and applied to 2016 Local Capacity grant, 2016 CWMA grant, Buffer grant and SWCD general fund.) total dollars applied to 2016 Conservation Delivery in 2017 - \$10,188.00.		

Grant Activity - 2016 Conservation Delivery-admin/staff time

Description	2016 Conservation Delivery-admin/staff time The costs of administrative and operational costs such as utilities, training and expenses, office supplies, rent, supervisor compensation and training expenses are calculated and disbursed through the billable rates for staff for grant reporting.		
Category	ADMINISTRATION/COORDINATION		
Start Date	13-Aug-15	End Date	31-May-17
Has Rates and Hours?	No		
Actual Results	<p>10/31/2016-12/31/2016: District Technician, Blayne Johnson - provided informational services for local landowners, prepared and presented radio broadcasts, submitted newspaper articles regarding potential conservation projects, informational letters and follow up phone calls to landowners with potential conservation practices, field visits 30.5 hrs @ \$38.12/hr = \$1162.66.</p> <p>District Admin, Tammy Neubauer - eLINK record management and reporting - 10.5 hrs @ \$38.19/hr = \$401.00. Total dollars/hours applied to 2016 Conservation Delivery Grant - \$1563.66.</p> <p>1/1/2017-5/28/2017: District Technician, Blayne Johnson - provided informational services for local landowners, prepared and presented radio broadcasts, submitted newspaper articles regarding potential conservation projects, informational letters and follow up phone calls to landowners with potential conservation practices, field visits 74.5 hrs @ \$38.97/hr = \$2903.27.</p> <p>District Admin, Tammy Neubauer - eLINK record management and reporting, calls and in office information regarding conservation practices, news articles - 29.25 hrs @ \$41.36/hr = \$1209.78.</p> <p>District Manager, Beau Peterson - radio presentations with conservation partners, general office administration time - portion applied to this grant, informational phone calls with landowners - 34.75 hrs @ \$38.75/hr = \$1346.56 total admin/staff time applied in 2017 - \$5451.26</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Conservation Delivery Final Financial Report	Grant	2016 - Conservation Delivery (Big Stone SWCD)
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Big Stone SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Big Stone SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/19/2017

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/26/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/30/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/10/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2017