



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Big Stone SWCD)

Grant ID - P16-5660

Organization - Big Stone SWCD

Grant Awarded Amount	\$6,550.00	Grant Execution Date	8/6/2015
Required Match Amount	\$1,637.50	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Blayne Johnson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$6,550.00	\$6,550.00	\$0.00
Total Match Amount	\$5,240.00	\$5,240.00	\$0.00
Total Other Funds	\$8,473.52	\$8,473.52	\$0.00
Total	\$20,263.52	\$20,263.52	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 State Cost Share Admin/Coord	Administration /Coordination	Current State Grant	2016 - State Cost-Share Fund (Big Stone SWCD)	\$420.00	\$420.00	10/29/2016	N
2016 State Cost-Share technical assistance	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Big Stone SWCD)	\$890.00	\$890.00	10/29/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Jay Wollschlager	Streambank or Shoreline Protection	Current State Grant	2016 - State Cost-Share Fund (Big Stone SWCD)	\$5,240.00	\$5,240.00	9/6/2016	N
Jay Wollschlager	Streambank or Shoreline Protection	Landowner Fund	jay wollschlager landowner fund	\$5,240.00	\$5,240.00	9/6/2016	Y
Jay Wollschlager	Streambank or Shoreline Protection	Other Funds	2015 - State Cost-Share Fund (Big Stone SWCD)	\$1,616.76	\$1,616.76	9/6/2016	N
Jay Wollschlager	Streambank or Shoreline Protection	Other Funds	jay wollschlager landowner fund	\$1,616.76	\$1,616.76	9/6/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
580 - Streambank and Shoreline Protection	1	2	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	13.20	TONS/YR
SOIL (EST. SAVINGS)	13.20	TONS/YR
PHOSPHORUS (EST. REDUCTION)	11.22	LBS/YR

Grant Activity

Grant Activity - 2016 State Cost Share Admin/Coord

Description	2016 State Cost Share Admin/Coord		
Category	ADMINISTRATION/COORDINATION		
Start Date	13-Aug-15	End Date	29-Oct-16
Has Rates and Hours?	No		
Actual Results	admin/coordination of state cost share grant dollars 1/1/2016-10/29/2016: admin asst Tammy Neubauer-contract applications, contract approvals, record keeping, payments, record keeping, correspondence with contract holders - 11 hrs @ \$38.19 = \$420.09.		

Grant Activity - 2016 State Cost-Share technical assistance

Description	2016 State Cost-Share technical assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	13-Aug-15	End Date	29-Oct-16
Has Rates and Hours?	No		
Actual Results	1/1/2016-10/29/2016: technical/engineering assistance: district technician Blayne Johnson, who has TAA for this reported practice - field visits, design, coordination of contractors, scheduling, construction oversight 23.5 hrs @ \$38.12 = \$895.82. (expenditure for this activity reflects the budgeted amount only)		

Grant Activity - Jay Wollschlager

Description	Jay Wollschlager		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	3-May-16	End Date	06-Sep-16
Has Rates and Hours?	No		
Actual Results	site prep, materials and placement of geotextile fabric and riprap, silt fence, shaping, planting, installing erosion control blanket in buffer area, planting trees/shrubs for shoreline erosion control.		

Activity Action - Jay Wollschlager			
Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description	shoreline erosion protection project buffer		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	6-Sep-16
Mapped Activities	2 Line(s)		

Final Indicator for Jay Wollschlager			
Indicator Name	SEDIMENT (TSS)	Value	13.2
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Big Stone Lake		

Final Indicator for Jay Wollschlager			
Indicator Name	SOIL (EST. SAVINGS)	Value	13.2
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Big Stone Lake		

Final Indicator for Jay Wollschlager			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	11.22
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (STREAM & DITCH STABILIZATION)
Waterbody	Big Stone Lake		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Big Stone SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Big Stone SWCD
2016 state cost share final financial report	Grant	2016 - State Cost-Share Fund (Big Stone SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/03/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/07/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/10/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/29/2015