



Grant All-Detail Report Buffer Law 2017

Grant Title - 2017 - Buffer Law (Big Stone SWCD)

Grant ID - P17-0488

Organization - Big Stone SWCD

Grant Awarded Amount	\$25,000.00	Grant Execution Date	12/12/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Tammy Neubauer

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Buffer Law Admin/Coordination	Administration /Coordination	Current State Grant	2017 - Buffer Law (Big Stone SWCD)	\$5,000.00	\$5,000.00	3/17/2018	N
2017 Buffer Law Equipment/Supplies	Supplies/Equipment	Current State Grant	2017 - Buffer Law (Big Stone SWCD)	\$6,493.00	\$6,493.00	4/11/2017	N
2017 Buffer Law Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2017 - Buffer Law (Big Stone SWCD)	\$13,507.00	\$13,507.00	3/17/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 Buffer Law Admin/Coordination

Description	2017 Buffer Law admin/coordination for the implementation of the buffer law		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Dec-16	End Date	17-Mar-18
Has Rates and Hours?	Yes		
Actual Results	<p>2016 - no staff time was applied to this activity for this reporting period.</p> <p>2/21/2017-12/31/2017: Administrative Assistant and District Manager preparing letters, info mailings, newsletter, outreach via media, record documentation/verification, grant information and grant reporting - for period 2/21/2017-6/30/2017; 7.75 hrs @ \$41.36/hr = \$320.54. New billable rate due to staff changes for period 7/1/2017-12/31/2017: Admin Assistant 55.75 hrs @ \$38.98/hr = \$2,173.13. District Manager: 46.25 hrs @ \$38.75/hr = \$1,792.18. Total applied to administration/coordination \$4,285.85.</p> <p>1/1/2018-3/17/2018: District Manager - 11.5 hrs @ \$52.30/hr = \$601.45 District Admin Asst - 2.5 hrs @ \$49.22/hr = \$123.05. Total hrs/dollars exceed budgeted amount. Total applied to administration/coordination activity - \$714.15.</p>		

Grant Activity - 2017 Buffer Law Equipment/Supplies

Description	supplies and equipment provided for buffer law implementation		
Category	SUPPLIES/EQUIPMENT		
Start Date	19-Dec-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	4/11/2017-12/31/2017: equipment purchased to assist in buffer law implementation - Trimble Geo 7 GPS unit total cost \$16,158.00. Portion of total unit costs applied as follows: 2017 Buffer Law Implementation \$6,493; 2016 Local Capacity Grant \$6,493; 2016 Conservation Delivery Grant \$1,623; District funds \$1,549.		

Grant Activity - 2017 Buffer Law Technical/Engineering

Description	technical and engineering assistance		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	19-Dec-16	End Date	17-Mar-18
Has Rates and Hours?	Yes		
Actual Results	<p>2/21/2017-12/31/2017: District Technician - provide mapping service to landowners, field visits, information mailings/newsletter, verify buffer area needs, provide alternative practices options to landowners, provide technical and planning assistance, implement excessive soil erosion provisions; 86 hours @ \$38.97/hr = #3351.42. New district technician position 7/1/2017 - 12/31/2017: 55.75 hrs @ \$35.89/hr = \$2000.86. District Manager providing the assistance noted above along with guidance and management- 178 hrs @ \$35.08/hr = \$6244.24. Total technical and engineering assistance applied for 2017 - \$11,596.42.</p> <p>1/1/2018-3/17/2018: District Manager providing technical assistance with mapping, field GPS, provide technical and planning assistance, implement excessive soil erosion provisions - 36.75 hrs @ \$52.30/hr = \$1922.02. Total hrs and dollars exceed budget. Total applied to technical/engineering assistance activity - \$1910.48.</p>		

Grant Attachments

Document Name	Document Type	Description
2017 Buffer Law Financial Report	Grant	2017 - Buffer Law (Big Stone SWCD)
2017 Buffer Law Implementation	Grant Agreement	2017 Buffer Law Implementation - Big Stone SWCD

Document Name	Document Type	Description
2017 Buffer Law Implementation executed	Grant Agreement	2017 Buffer Law Implementation - Big Stone SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/18/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/05/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/21/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/11/2018
Approved Request Form	Grant	2017 - Buffer Law (Big Stone SWCD)