

**Big Stone SWCD**  
**Profit & Loss Budget Overview**  
 January through December 2024

	Jan - Dec 24
<b>Income</b>	
<b>4000 · Charges for Services</b>	
4020 · Grass Drill-seeding	8,000.00
4021 · grass seed-sales	18,000.00
4060 · Tree Fabric	4,000.00
4061 · tree tubes	
4061.1 · district installing tree tubes	100.00
4061 · tree tubes - Other	500.00
<b>Total 4061 · tree tubes</b>	600.00
4062 · Plantskydd	400.00
4070 · Tree Planter	1,500.00
4075 · Rotary Mower Services	4,000.00
4080 · Trees-total sales	5,000.00
4085 · district weed spraying	2,000.00
4090 · Misc	25.00
<b>Total 4000 · Charges for Services</b>	43,525.00
<b>4200 · Intergovernmental Revenues</b>	
<b>4210 · County</b>	
4211 · Annual Allotment	90,000.00
4212 · WCA Services	4,388.00
4213 · Water Plan	0.00
<b>Total 4210 · County</b>	94,388.00
<b>4220 · Federal</b>	
4221 · Federal Contribution Agreements	0.00
4220 · Federal - Other	0.00
<b>Total 4220 · Federal</b>	0.00
<b>4240 · State</b>	
4050 · DNR Observation Wells	1,200.00
4241 · Cost Share Services	10,000.00
4242 · General Service Delivery grant	18,037.00
4243.1 · Easement Delivery	4,000.00
4244 · CREP admin funds	1,000.00
4251 · Clean Water Fund	
4251.1 · PdT clean water fund	2,000.00
4251.2 · BdS Mustinka clean water fund	5,000.00
4251.3 · CWF - well sealing	0.00
<b>Total 4251 · Clean Water Fund</b>	7,000.00
4252 · Walk In Access Program	0.00
4253 · State Contribution Agreements	0.00
4256 · Buffer Law Implementation	20,000.00
4257 · MAWQCP	0.00
4258 · Local Capacity Svcs Grant	0.00
4259 · Buffer Cost Share	0.00
4260 · Rain Gardens	0.00
4261 · MDA Noxious Weed Grant	0.00
4262 · MDA Twsp Nitrate Testing	0.00
4265 · Soil Health Cost Share	14,175.00
4270 · SWCD Aid	153,800.00
<b>Total 4240 · State</b>	229,212.00
<b>Total 4200 · Intergovernmental Revenues</b>	323,600.00

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<b>4400 · Miscellaneous Other</b>	
4410 · Interest	2,000.00
4425 · dividends	0.00
4430 · misc.misc.	0.00
<b>Total 4400 · Miscellaneous Other</b>	2,000.00
<b>Total Income</b>	369,125.00
<b>Gross Profit</b>	369,125.00
<b>Expense</b>	
<b>6100 · Other Services and Charges</b>	
6110 · Supervisor Expenses	1,200.00
6111 · Supervisor Training	
6111.1 · supervisor state convention exp	600.00
6111.2 · supervisor PF banquet/membr exp	250.00
<b>Total 6111 · Supervisor Training</b>	850.00
6120 · Employee Expenses	0.00
6121 · Employee Training	2,000.00
6125 · Independent Contractor-seeding	0.00
6125.1 · Independent Contractor - mower	500.00
6130 · Education and Promotion	1,000.00
6140 · Fees & Dues	6,000.00
6141 · District Insurance	6,000.00
6150 · Mileage Reimbursements	0.00
6160 · Office Maintenance	0.00
6161 · office equipment	0.00
6165 · Consulting Services/District	0.00
6170 · Office Rent	9,972.00
6180 · Vehicle Expense	4,000.00
6185 · Tree Building Expense	500.00
6186 · equipment repairs	500.00
<b>Total 6100 · Other Services and Charges</b>	32,522.00
6187 · equipment purchases district	0.00
<b>6200 · Personal Services</b>	
6210 · Supervisor Compensation	9,000.00
6220 · Employee Salaries	
6221 · Employee payout	0.00
6220 · Employee Salaries - Other	175,000.00
<b>Total 6220 · Employee Salaries</b>	175,000.00
6230 · Employer PR Taxes	14,000.00
6240 · Employer PERA Expenses	13,000.00
6250 · Taxable Fringe	50,000.00
<b>Total 6200 · Personal Services</b>	261,000.00
<b>6300 · Project Expense District</b>	
6320 · Grass Drill	500.00
6321 · Equipment Rental	2,500.00
6322 · Rotary Mower Expenses	600.00
6323 · surveying services expense	0.00
6325 · seed purchases	23,000.00
6330 · ford tractor expense	100.00
6331.1 · fuel for equipment	2,600.00
6340.1 · flags & lath/NRCS	0.00
6370 · Tree fabric	500.00
6371 · tree tubes	0.00
6372 · Rain Barrels	0.00
6375 · plantskydd	0.00
6376 · Chemical for District	0.00
6377 · Erosion Control Blanket	0.00

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6380 · Trees	3,000.00
6390 · Miscellaneous Other	0.00
<b>Total 6300 · Project Expense District</b>	<b>32,800.00</b>
6400 · State Cost-Share	
6410 · Regular cost-share	7,500.00
<b>Total 6400 · State Cost-Share</b>	<b>7,500.00</b>
6456 · buffer law grant expenses	
6456.1 · Buffer Law Implem. expense	0.00
<b>Total 6456 · buffer law grant expenses</b>	<b>0.00</b>
6457 · mawqcp grant expenses	0.00
6458 · local capacity funds expenses	
6458.1 · local capacity grant-education	0.00
6458.2 · local capacity grant-equipment	0.00
6458.3 · local capacity grant-agr projs.	0.00
6458.4 · local capacity grant-shore proj	0.00
6458.5 · local capacity grant-tech/eng	0.00
<b>Total 6458 · local capacity funds expenses</b>	<b>0.00</b>
6459 · Conservation Delivery-dir. exp	0.00
6462 · Buffer Cost Share	0.00
6463 · MDA Noxious Weed Grant	0.00
6480 · SWCD Aid Expenses	30,000.00
6490 · Soil Health Cost Share Expense	11,000.00
6500 · Supplies	
6510 · Office Supplies	500.00
6510.1 · office supplies/NRCS	200.00
6520 · Field/Shop Supplies	1,000.00
6520.1 · field supplies/NRCS	0.00
<b>Total 6500 · Supplies</b>	<b>1,700.00</b>
6560 · Payroll Expenses	200.00
<b>Total Expense</b>	<b>376,722.00</b>
<b>Net Income</b>	<b>-7,597.00</b>