

Big Stone SWCD

Profit & Loss Budget Overview

January through December 2026

	Jan - Dec 26
Income	
4000 · Charges for Services	
4020 · Grass Drill-seeding	6,000.00
4021 · grass seed-sales	12,000.00
4060 · Tree Fabric	4,000.00
4061 · tree tubes	200.00
4062 · Plantskydd	200.00
4070 · Tree Planter	2,000.00
4075 · Rotary Mower Services	2,000.00
4080 · Trees-total sales	14,000.00
4085 · district weed spraying	500.00
4090 · Misc	25.00
Total 4000 · Charges for Services	40,925.00
4200 · Intergovernmental Revenues	
4210 · County	
4211 · Annual Allotment	90,000.00
4212 · WCA Services	5,000.00
Total 4210 · County	95,000.00
4240 · State	
4050 · DNR Observation Wells	1,200.00
4241 · Conservation Contracts/cost sha	10,000.00
4242 · Conservation Delivery	18,037.00
4243.1 · Easement Delivery	4,000.00
4244 · CREP admin funds	0.00
4248 · RIM/WRP Easement Program	0.00
4251 · Clean Water Fund	
4251.1 · PdT clean water fund	0.00
4251.2 · BdS Mustinka clean water fund	0.00
4251.3 · CWF - well sealing	0.00
Total 4251 · Clean Water Fund	0.00
4252 · Walk In Access Program	0.00
4256 · Buffer Law Implementation	20,000.00
4257 · MAWQCP	0.00
4259 · Buffer Cost Share	0.00
4265 · Soil Health Cost Share	
4265.2 · 2025 Soil Health PracticesGrant	180,000.00
4265 · Soil Health Cost Share - Other	0.00
Total 4265 · Soil Health Cost Share	180,000.00
4270 · SWCD Aid	125,000.00
Total 4240 · State	358,237.00
Total 4200 · Intergovernmental Revenues	453,237.00
4400 · Miscellaneous Other	
4410 · Interest	10,000.00
Total 4400 · Miscellaneous Other	10,000.00
Total Income	504,162.00
Gross Profit	504,162.00
Expense	
6100 · Other Services and Charges	
6110 · Supervisor Expenses	1,200.00
6111 · Supervisor Training	
6111.2 · supervisor PF banquet/membr exp	35.00
Total 6111 · Supervisor Training	35.00

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6121 · Employee Training	2,000.00
6130 · Education and Promotion	1,000.00
6140 · Fees & Dues	12,000.00
6141 · District Insurance	5,000.00
6170 · Office Rent	9,972.00
6180 · Vehicle Expense	1,500.00
6185 · Tree Building Expense	500.00
6186 · equipment repairs	1,000.00
6190 · Miscellaneous Other	0.00
Total 6100 · Other Services and Charges	34,207.00
6200 · Personal Services	
6210 · Supervisor Compensation	9,000.00
6220 · Employee Salaries	190,000.00
6230 · Employer PR Taxes	15,000.00
6240 · Employer PERA Expenses	14,500.00
6250 · Taxable Fringe	50,000.00
Total 6200 · Personal Services	278,500.00
6300 · Project Expense District	
6320 · Grass Drill	500.00
6321 · Equipment Rental	8,000.00
6322 · Rotary Mower Expenses	600.00
6324 · Engineering expenses	7,000.00
6325 · seed purchases	7,000.00
6330 · ford tractor expense	100.00
6331 · Fuel for Shop Fuel Tank	1,000.00
6380 · Trees	10,000.00
Total 6300 · Project Expense District	34,200.00
6400 · State	
6411 · Conservation Contracts	9,000.00
6480 · SWCD Aid Expenses	30,000.00
6491 · Soil Health Practices Grant Exp	
6491.1 · 2025 Soil Health Practices exp	150,000.00
6491.2 · 2025 Soil Health Pract. Engin.	30,000.00
6491 · Soil Health Practices Grant Exp - Other	0.00
Total 6491 · Soil Health Practices Grant Exp	180,000.00
Total 6400 · State	219,000.00
6500 · Supplies	
6510 · Office Supplies	500.00
6510.1 · office supplies/NRCS	200.00
6520 · Field/Shop Supplies	500.00
Total 6500 · Supplies	1,200.00
6560 · Payroll Expenses	200.00
Total Expense	567,307.00
Net Income	-63,145.00