



Grant Progress Report

Soil Health Cost Share 2023

Grant Title: 2023 - Soil Health Cost Share (Big Stone SWCD)

Grant ID: P23-2667

Grantee: Big Stone SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Tammy Neubauer

Grant Award (\$): \$14,175.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 01/26/2023

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,175.00	\$818.41	\$13,356.59
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,175.00	\$818.41	\$13,356.59

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 Soil Health Agricultural Practices	Agricultural Practices	Current State Grant	2023 - Soil Health Cost Share (Big Stone SWCD)	\$2,225.00		\$2,225.00	N
2023 Soil Health Non-Structural Land Management Practices	Non-Structural Management Practices	Current State Grant	2023 - Soil Health Cost Share (Big Stone SWCD)	\$9,600.00		\$9,600.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
2023 Soil Health Technical Assistance and Administration	Technical/Engineering Assistance	Current State Grant	2023 - Soil Health Cost Share (Big Stone SWCD)	\$2,350.00	\$818.41	\$1,531.59	N

Grant Activities

Activity Name: 2023 Soil Health Agricultural Practices

Activity Category: Agricultural Practices **Staff time?:** No

Description: This activity will be used to provide 75% cost share for agricultural activities which will be designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Big Stone SWCD Erosion Control and Water Management Program Policy. Attached in the Big Stone Erosion Control and Water Management Program Policy for additional details. These practices are identified as, but not limited to, Conservation Cover 327, Contour Buffer Strips 332, Critical Area Planting 342, Field Border 386, Filter Strip 393, Tree and Shrub Establishment 612, Windbreak/Shelterbelt Establishment 380, Windbreak/Shelterbelt Restoration 650.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Big Stone SWCD)	\$2,225.00		\$2,225.00		N

Actual Results

Activity Name: 2023 Soil Health Non-Structural Land Management Practices

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: This activity will be used to provide flat rate cost share for Cover Crops 340 and/or Residue and Tillage Management (No-till) 329, which will be designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas that are identified in the Big Stone SWCD Erosion Control and Water Management Program Policy. Attached to this work plan is the Big Stone SWCD Erosion Control and Water Management Program Policy that includes payment rates, etc.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Big Stone SWCD)	\$9,600.00		\$9,600.00		N

Actual Results

Activity Name: 2023 Soil Health Technical Assistance and Administration

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Big Stone SWCD will provide administration and technical assistance to the General Fund Soil Health grant by assisting landowners with the requirements of the contract, contract application process, conducting site visits, and technical assessments, completing vouchers, making payments, and maintaining records for reporting. Technical assistance for agricultural practices will be provided by the West Central Technical Service Area 2 that has appropriate job approval authority (JAA) for these practices.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Big Stone SWCD)	\$2,350.00	\$818.41	\$1,531.59	12/31/2023	N

Actual Results

4/1/2023 to 12/31/2023:

2023 Soil Health Administration & Outreach

District Manager: 12.75 hrs @ \$64.19/hr = \$818.41