



# Grant Progress Report

## Conservation Delivery 2024

**Grant Title:** 2024 - Conservation Delivery (Big Stone SWCD)

**Grant ID:** P24-0135

**Grantee:** Big Stone SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Tammy Neubauer

**Grant Award (\$):** \$18,037.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/26/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,037.00	\$3,808.52	\$14,228.48
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,037.00</b>	<b>\$3,808.52</b>	<b>\$14,228.48</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2024 Conservation Delivery Planning and Assessment	Planning and Assessment	Current State Grant	2024 - Conservation Delivery (Big Stone SWCD)	\$18,037.00	\$3,808.52	\$14,228.48	N

Grant Activities

**Activity Name: 2024 Conservation Delivery Planning and Assessment**

**Activity Category:** Planning and Assessment **Staff time?:** No

**Description:** Planning assistance and assessment to landowners for conservation practices and their implementation

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Delivery (Big Stone SWCD)	\$18,037.00	\$3,808.52	\$14,228.48	12/31/2023	N

**Actual Results**

10/1/2023 to 12/31/2023:  
2024 Conservation Delivery CY2023  
District Manager: 2.5 hrs @ \$64.19/hr = \$160.47  
1 hr @ \$64.07/hr = \$64.07  
District Technician: 58.5 hrs @ \$36.63/hr = \$2,142.85  
4 hrs @ \$45.21/hr = \$180.84  
Programs Technician: 18.5 hrs @ \$48.49/hr = 897.06  
7 hrs @ \$51.89/hr = 363.23  
Total applied to CY2023: \$3,808.52