



# Grant All-Detail Report

## SWCD Local Capacity Services 2022

**Grant Title** - 2022 - SWCD Local Capacity Services (Big Stone SWCD)

**Grant ID** - P22-6085

**Organization** - Big Stone SWCD

|                                |                     |                                 |                  |
|--------------------------------|---------------------|---------------------------------|------------------|
| <b>Original Awarded Amount</b> | <b>\$122,694.00</b> | <b>Grant Execution Date</b>     | <b>11/5/2021</b> |
| <b>Required Match Amount</b>   | \$0.00              | <b>Original Grant End Date</b>  | 12/31/2024       |
| <b>Required Match %</b>        | 0%                  | <b>Grant Day To Day Contact</b> | Tammy Neubauer   |
| <b>Current Awarded Amount</b>  | \$122,694.00        | <b>Current End Date</b>         | 12/31/2024       |

### Budget Summary

|                    | Budgeted            | Spent              | Balance Remaining*  |
|--------------------|---------------------|--------------------|---------------------|
| Total Grant Amount | \$122,694.00        | \$13,666.58        | \$109,027.42        |
| Total Match Amount | \$0.00              | \$0.00             | \$0.00              |
| Total Other Funds  | \$0.00              | \$0.00             | \$0.00              |
| <b>Total</b>       | <b>\$122,694.00</b> | <b>\$13,666.58</b> | <b>\$109,027.42</b> |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name   | Activity Category                  | Source Type         | Source Description                                   | Budgeted    | Spent       | Last Transaction Date | Matching Fund |
|---|------------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| Soil Erosion - 2022 Local Capacity Administration   | Administration /Coordination       | Current State Grant | 2022 - SWCD Local Capacity Services (Big Stone SWCD) | \$51,794.00 | \$10,666.68 | 12/31/2021            | N             |
| Soil Erosion - 2022 Local Capacity Cost Share Assistance Shoreline/Shorebank Restorations | Streambank or Shoreline Protection | Current State Grant | 2022 - SWCD Local Capacity Services (Big Stone SWCD) | \$30,000.00 |             |                       | N             |

| Activity Name  | Activity Category                | Source Type         | Source Description                                   | Budgeted    | Spent      | Last Transaction Date | Matching Fund |
|--|----------------------------------|---------------------|--|-------------|------------|-----------------------|---------------|
| Soil Erosion - 2022 Local Capacity Education/Information | Education/Information            | Current State Grant | 2022 - SWCD Local Capacity Services (Big Stone SWCD) | \$100.00    |            |                       | N             |
| Soil Erosion - 2022 Local Capacity Equipment/Supplies    | Supplies/Equipment               | Current State Grant | 2022 - SWCD Local Capacity Services (Big Stone SWCD) | \$4,800.00  |            |                       | N             |
| Soil Erosion - 2022 Local Capacity Technical Assistance  | Technical/Engineering Assistance | Current State Grant | 2022 - SWCD Local Capacity Services (Big Stone SWCD) | \$36,000.00 | \$2,999.90 | 12/31/2021            | N             |

### Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

### Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

### Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

### Grant Activity - Soil Erosion - 2022 Local Capacity Administration

|                             |  |                 |  |
|-----------------------------|--|-----------------|--|
| <b>Description</b>          | Soil Erosion – 2022 Local Capacity Administration. Ref: Big Stone County Comprehensive Local Water Management Plan. This activity will provide for administrative time regarding continued workload, training, and reporting. The District Manager will be responsible for administering, guiding, and coordinating staff and partners while balancing the financial affairs and the operations of the District. This activity will be utilized to continue providing pay increases to retain quality staff. |                 |  |
| <b>Category</b>             | ADMINISTRATION/COORDINATION  |                 |  |
| <b>Start Date</b>           | 7-Nov-21   | <b>End Date</b> |  |
| <b>Has Rates and Hours?</b> | Yes  |                 |  |
| <b>Actual Results</b>       | Administration: workload, training, and reporting. The District Manager is responsible for administering, guiding and coordinating staff and partners while balancing the financial affairs and the operations of the District.<br>11/7/2021-12/31/2021:<br>District Manager - 168.75 hrs @ \$63.21/hr = \$10,666.68   |                 |  |

### Grant Activity - Soil Erosion - 2022 Local Capacity Cost Share Assistance Shoreline/Streambank Restorations

|                             |   |                 |  |
|-----------------------------|---|-----------------|--|
| <b>Description</b>          | Soil Erosion – 2022 Local Capacity Cost Share Assistance for Agricultural Projects/Shoreline/Streambank Projects. Ref: Big Stone County Comprehensive Local Water Management Plan - Cost Share Program Requirements Section A. High Priority Erosion Problems. This activity will provide cost share assistance to landowners who participate in highly valuable BMPs. Examples of these streambank and shoreline protection BMPs include, but are not limited to filter strips, shoreline restoration projects, streambank and shoreline protection, technical and financial assistance to achieve compliance with existing regulations, incorporation of cover crops, conservation tillage, or other practices that filter sediment, reduce soil erosion, and protect surface water quality. Available cost share funds will be awarded and reimbursed for eligible practices with rates consistent with FY22 BWSR Erosion and Sediment Control program policy utilizing the Non-Structural Management section. |                 |  |
| <b>Category</b>             | STREAMBANK OR SHORELINE PROTECTION  |                 |  |
| <b>Start Date</b>           |   | <b>End Date</b> |  |
| <b>Has Rates and Hours?</b> | No  |                 |  |
| <b>Actual Results</b>       |   |                 |  |

**Grant Activity - Soil Erosion - 2022 Local Capacity Education/Information**

|                             |   |                 |
|-----------------------------|---|-----------------|
| <b>Description</b>          | Soil Erosion – 2022 Local Capacity Education and Information. Ref: Big Stone County Comprehensive Local Water Management Plan. This activity will allow funding for necessary training events for staff. Examples of training include, but are not limited to: MASWCD Leadership Institute, Administrative and Technical training sessions, training for staff for new accounting software (additional training that is required to remain up to date with BWSR accounting requirements and reports), conservation planning certification, prairie restoration training, shoreland restoration training, engineering training, and other educational events provided by the USFWS, DNR, U of M, or NRCS training courses. This activity provides funds for the actual costs of the training and education of staff, such as hotel costs and registration fees. This activity may also be utilized for material costs for educational events put on by the SWCD. |                 |
| <b>Category</b>             | EDUCATION/INFORMATION   |                 |
| <b>Start Date</b>           |   | <b>End Date</b> |
| <b>Has Rates and Hours?</b> | No  |                 |
| <b>Actual Results</b>       |   |                 |

**Grant Activity - Soil Erosion - 2022 Local Capacity Equipment/Supplies**

|                             |   |                 |
|-----------------------------|---|-----------------|
| <b>Description</b>          | Soil Erosion – 2022 Local Capacity Equipment and Supplies. Ref: Big Stone County Comprehensive Local Water Management Plan. This activity will contribute toward the purchase of equipment and technology as needed to increase the District's ability to provide quality services to our customers. The District plans to utilize these grant dollars to purchase the following equipment and technology, but not limited to: updated laptops and software for seasonal staff to utilize to further engage with the public and submit reports, continued service from phone and internet lines into the office (required for needed additional staff that cannot access the federal system), printer lease and monthly service agreement to accommodate workload, wireless internet monthly fees required for the GPS equipment. |                 |
| <b>Category</b>             | SUPPLIES/EQUIPMENT  |                 |
| <b>Start Date</b>           |   | <b>End Date</b> |
| <b>Has Rates and Hours?</b> | No  |                 |
| <b>Actual Results</b>       |   |                 |

## Grant Activity - Soil Erosion - 2022 Local Capacity Technical Assistance

|                             |   |                 |
|-----------------------------|---|-----------------|
| <b>Description</b>          | Soil Erosion – 2022 Local Capacity Technical Assistance. Ref: Big Stone County Comprehensive Local Water Management Plan. This activity will provide for technical time for current full time technical staff regarding continued job performance, training, marketing, engineering and enhanced knowledge of conservation programs and services provided by the District. This activity will be utilized to continue providing pay increases to retain quality staff. These positions are necessary to the increased capacity for the SWCD to continue to grow their conservation efforts including: more coordination with landowners, increased quality and quantity of reporting activities, and increased workload toward competitive grants and state regulation implementation. This activity will also assist in the contracted hire of a Technical Service Provider approved by BWSR to assist in training staff toward NRCS JAA, while providing landowners with assistance on non-structural practices such as: cover crops, nutrient management, and conservation tillage. This activity will also be used to continue assisting West Central Technical Service Area with reimbursement of their time assisting staff and landowners in designing structural engineered practices such as: WASCOBs, grassed waterways, shoreline restorations, rain gardens, and other qualified practices. |                 |
| <b>Category</b>             | TECHNICAL/ENGINEERING ASSISTANCE  |                 |
| <b>Start Date</b>           | 7-Nov-21  | <b>End Date</b> |
| <b>Has Rates and Hours?</b> | Yes   |                 |
| <b>Actual Results</b>       | <p>Technical and Engineering Assistance and applied time for technical staff with regard to continued job performance, training, marketing, engineering and enhanced knowledge of conservation programs and assistance to landowners in applying these practices.</p> <p>11/7/2021-12/31/2021:<br/> District Technician - 65.5 hrs @ \$45.80/hr = \$2,999.90</p>  |                 |

## Grant Attachments

| Document Name  | Document Type      | Description   |
|--|--------------------|---|
| <b>2022 SWCD Local Capacity and Buffer Law Implementation</b>          | Grant Agreement    | 2022 SWCD Local Capacity and Buffer Law Implementation - Big Stone SWCD |
| <b>2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b> | Grant Agreement    | 2022 SWCD Local Capacity and Buffer Law Implementation - Big Stone SWCD |
| <b>All Details Report</b>  | Workflow Generated | Workflow Generated - All Details Report - 01/24/2022                    |
| <b>Work Plan</b>   | Workflow Generated | Workflow Generated - Work Plan - 10/07/2021                             |

